



DEPARTMENT OF
ECOLOGY
State of Washington

State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan

*Washington State Water Pollution Control
Revolving Fund*

Centennial Clean Water Program

Clean Water Section 319 Program

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Clean Water Section 319 Program

Water Quality Program – Financial Management Section
Washington State Department of Ecology

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Introduction

The Washington State Department of Ecology's (Ecology) Water Quality Program (WQP) administers three major funding programs under an integrated annual funding cycle. Ecology awards grants and loans on a competitive basis to eligible public bodies for high priority water quality projects throughout Washington.

This document, *State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan* (Draft List), presents the proposed distribution of funding for the State Fiscal Year 2014 (SFY14) funding cycle. The Draft List also discusses the goals and objectives for meeting water quality priorities and state and federal funding requirements through the three funding programs.

The Draft List describes how Ecology will use and administer funding for three major funding programs, including the Washington State Water Pollution Control Revolving Fund (Revolving Fund), the Centennial Clean Water Program (Centennial Program), and the federal Clean Water Act (CWA) Section 319 Program (Section 319 Program). The Draft List also serves as the Intended Use Plan (IUP) required by the US Environmental Protection Agency (EPA) for providing information on how Ecology will administer the Revolving Fund. Due to the integrated nature of the funding programs, Ecology publishes one combined document to create less confusion for stakeholders.

Decisions made by the US Congress (Congress) and the Washington State Legislature may affect funding levels for projects proposed in the Draft List. At the time of publication, Congress had not passed the Federal Fiscal Year 2013 (FFY13) Federal Budget, and the Washington State Legislature had not passed the 2013-15 State Biennial Budget. Thus, the proposed funding in the Draft List is based on amounts authorized by Congress in FFY12 for the Revolving Fund and the Section 319 Program and the former Washington State Governor's proposed 2013-15 State Biennial Budget for the Centennial Program.

Overview of the Funding Programs

Revolving Fund

The Revolving Fund is a low-interest rate loan program established by Congress under Title VI of the CWA Amendments of 1987 to fund water quality related projects. The Revolving Fund funds a broad range of facility and activity projects, including: planning, design, and construction of wastewater facilities, stormwater facilities, and large onsite sewage systems; planning and implementation of nonpoint source pollution control activities; planning and implementation of estuary conservation and management activities; and onsite sewage system repair and replacement. Ecology also uses the Revolving Fund to provide special funding for financially distressed (hardship) communities and for projects (or portions of projects) that meet one or more of EPA's criteria for green project reserve (GPR).

Since SFY90 Ecology has received an annual capitalization grant from EPA. The state must provide a 20 percent match of the Capitalization Grant; the state match comes from the Public Works Assistance Account managed by the Washington State Treasurer’s Office. Each year Ecology estimates the funds from the Capitalization Grant, state match, known and expected repaid principal and interest from previous loans, interest earned through investments by the Washington State Treasurer’s Office, early repayments of previous loans, declined offers, and differences between offers and agreements, and the combined total is offered in new loans to eligible public bodies.

Due to repayment of previous loans and interest plus infusions from the Capitalization Grant, state match, and investments, the Revolving Fund continues to revolve and grow, and more money becomes available to fund water quality projects. The majority of the fund now consists of repaid principal and interest. The Revolving Fund has funded approximately \$1.3 billion in projects since its inception.

Ecology must manage the Revolving Fund in accordance with state and federal laws and rules and conditions imposed through the Capitalization Grant. Guiding state laws and rules include Chapter 90.50A RCW and Chapter 173-98 WAC.

Interest rates

Ecology establishes interest rates for the Revolving Fund annually. To calculate the interest rate, Ecology looks at the interest rates for tax exempt municipal bonds as published on www.economagic.com/em-cgi/data.exe/fedbog/slbond. Ecology uses the average rate for the period 30-60 days prior to the beginning of a new funding cycle and sets the interest rate, depending on the loan term, at either 60 percent or 30 percent of that average. Table 1 shows the term and interest rates for standard Revolving Fund loans for SFY14.

Table 1: SFY14 Interest Rates for Standard Revolving Fund Loans

Term	Interest Rate
Less Than 5 Years	1.1%
5 to 20 Years	2.3%

Hardship for wastewater facility construction projects

Wastewater facility construction projects funded through the Revolving Fund are eligible for financial hardship consideration if the project meets the following criteria:

- The existing residential population of the service area for the proposed project is 25,000 or less at the time of application.
- Financing the project without subsidy would cause existing residential sewer fees to be two percent or more of the median household income (MHI) for the service area.

If Ecology determines that financial hardship exists, it may structure an offer that includes a combination of grant, forgivable principal loan, and subsidized loan terms. Table 2 shows the hardship interest rate and forgivable principal continuum for SFY14.

Table 2: SFY14 Hardship Interest Rates and Forgivable Principal Continuum

Sewer Fee divided by MHI:	Below 2%	2% and above but below 3%	3% and above but below 5%	5% and above
Hardship Designation:	Non-hardship	Moderate	Elevated	Severe
20-Year Loan Rates:	2.3%	1.5%	0.8%	0%
Forgivable Principal* Eligibility:	Not eligible	50%	75%	100%
* = if authorized by Congress in the FFY13 Federal Budget appropriation				

Hardship for wastewater and stormwater facility preconstruction projects

Wastewater and stormwater facility preconstruction projects (for example, planning and design) funded through the Revolving Fund are eligible for financial hardship consideration if the project meets the following criteria:

- The existing residential population of the service area for the proposed project is 25,000 or less at the time of application.
- The MHI for the proposed service area is less than 80 percent of the state MHI.

Applicants who meet these criteria may be awarded a forgivable principal loan for 50 percent of the eligible project costs.

Centennial Program

The Centennial Program provides grants to eligible public bodies for wastewater infrastructure and nonpoint source pollution control projects. Nonpoint source pollution control projects include stream restoration and buffers, agricultural best management practices (BMPs), onsite sewage system repair and replacement, and stormwater activities. Infrastructure projects are limited to wastewater facility construction projects in qualified hardship communities. Although rare, the Centennial Program may also be used to make loans.

The Centennial Program may be funded from various state sources, including the State General Fund, the State Building Construction Account, and the State and Local Toxics Account. Ecology must manage the Centennial Program in accordance with state laws and rules, including Chapter 70.146 RCW and Chapter 173-95A WAC.

Section 319 Program

Congress established the Section 319 Program as part of the CWA amendments of 1987 to address nonpoint sources of water pollution. EPA offers an annual grant to Washington to implement its plan to control nonpoint sources of pollution, *Washington's Water Quality Management Plan to Control Nonpoint Sources of Pollution*. The grant from EPA requires a 40 percent state match, and Ecology provides this match through Centennial Program grants for nonpoint source pollution control projects.

The Section 319 Program provides grants for a variety of activity projects that address nonpoint sources of pollution, including watershed planning, implementation of BMPs, water quality monitoring, and outreach and education. Projects that implement BMPs are required to collect

and report data to estimate load reductions of nitrogen, phosphorus, and sediments, and Ecology must report the reductions to EPA annually. Eligible applicants include public bodies in addition to not-for-profit groups that are not eligible for other water quality funding programs administered by Ecology.

There are no specific state laws or rules for the Section 319 Program, but Ecology uses federal laws, rules, and guidelines and the Centennial Program laws and rules to steer the program.

Mission, Goals, & Objectives

The overall mission of Ecology is to protect, preserve, and enhance Washington's environment and promote the wise management of our air, land, and water. In addition, the mission of Ecology's WQP is to:

- Prevent and clean up water pollution.
- Help communities make sustainable choices that reduce and prevent water quality problems.
- Provide water quality partners with technical and financial assistance for high priority water quality projects.

The following combined list of short- and long-term goals and objectives help achieve the overall mission of Ecology and the WQP through the financial assistance programs.

Goal 1

Identify and fund the highest priority water quality focused projects statewide.

Objectives

- Communicate with internal Ecology experts to identify regional water quality priorities.
- Coordinate with external partners, including advisory groups and state, federal, and local governments for input on water quality priorities.
- Expand the universe of sources providing input on priorities by expanding outreach to include tribes, conservation districts, and other organizations.
- Provide priority rating consideration for meeting state and federal requirements for wastewater and stormwater facilities.
- After meeting other obligations, set aside one-third of the Centennial Program and 20 percent of the Revolving Fund for nonpoint source pollution control projects.
- Communicate with the Washington State Legislature regarding needs and priorities for funding.
- Require that funded projects are consistent with the goals of Sections 212, 319, and 320 of the CWA, including Washington's Section 319 Nonpoint Plan (*Washington Water*

Quality Management Plan to Control Nonpoint Source Pollution) and Washington's Section 320 Estuary Plan (*The 2012/2013 Action Agenda for Puget Sound*).

Goal 2

Provide funding through a fair, objective, and transparent process.

Objectives

- Involve stakeholders in major funding program development, including rules, guidance documents, policies, and the application process.
- Provide the opportunity for public comment on funding offers, rules, and major funding program changes.
- Review the funding application and evaluation process annually with a focus on consistency and objectivity in rating and ranking.

Goal 3

Provide the best possible funding packages to financially distressed (hardship) communities.

Objectives

- Review the financial hardship application form annually to ensure the proper evaluation of the effect of sewer fees on residential ratepayers as a percentage of median household income (MHI) for wastewater facilities construction projects.
- After meeting other obligations, set aside one-third of the Centennial Program to provide grants for wastewater facilities construction projects in small communities where the effect of the project on existing residential ratepayers will result in sewer fees that are two percent or more of the MHI.
- After meeting other obligations, set aside five percent of the Revolving Fund to provide 50 percent forgivable principal loans to small communities with MHIs 80 percent or less of the state MHI for preconstruction activities such as planning and design of wastewater and stormwater facilities.
- Provide priority rating consideration for small communities with MHIs less than the state MHI for preconstruction activities such as planning and design of wastewater and stormwater facilities.
- Offer reduced interest rates to local governments who target onsite sewage system repair and replacement loans to financially distressed homeowners and small business owners.

Goal 4

Provide technical assistance to funding applicants and recipients.

Objectives

- Work closely with EPA and other federal agencies to ensure effective coordination associated with major federal environmental requirements under the Revolving Fund and the Section 319 Program. Also, work closely with appropriate federal and state agencies to ensure effective coordination associated with major state environmental requirements.
- Provide outreach at workshops and conferences to disseminate information related to major state and federal requirements, including the Davis-Bacon wage requirement, the State Environmental Review Process (SERP), the Growth Management Act (GMA), and other requirements.
- Conduct four annual funding applicant workshops.
- Conduct two annual funding recipient workshops.
- Maintain the Water Quality Grants and Loans webpage at www.ecy.wa.gov/programs/wq/funding/funding.html
- Provide individual training to funding recipients when requested.

Goal 5

Provide sound financial management of the funding programs and projects.

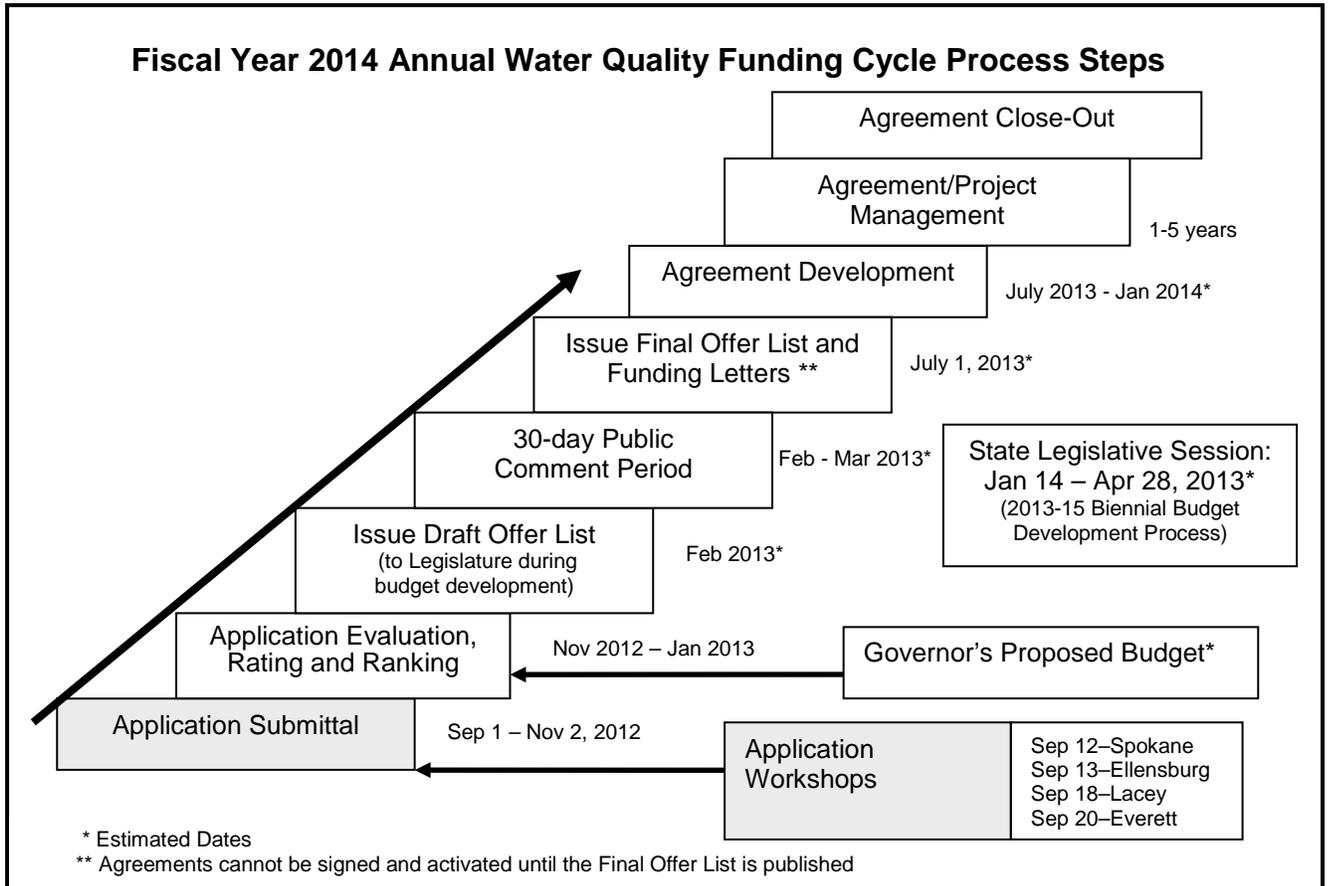
Objectives

- Evaluate the Revolving Fund annually to ensure the availability of funds in perpetuity as defined by Chapter 173-98 WAC, *Use and Limitations of the Water Pollution Control Revolving Fund*.
- Conduct financial capability assessments on Revolving Fund loan recipients.
- Coordinate with Ecology's Fiscal Office on overall financial management issues and to prevent and resolve possible audit issues.
- Conduct internal workgroup meetings to identify problems, needs, and emerging issues regarding projects.
- Continue to integrate the major funding programs.
- Coordinate with advisory groups and councils, including the Financial Assistance Council (FAC) and the State Revolving Fund Executive Oversight Committee.
- Work closely with other funding agencies and programs to leverage funds including, Community Development Block Grant (CDBG), Community Economic Revitalization Board (CERB), Department of Health (DOH), Rural Community Assistance Corporation (RCAC), Public Works Board (PWB), and US Department of Agriculture Rural Development (RD).

SFY14 Funding Cycle

The annual funding cycle combines the three major funding programs into one process, using one application, one rating and ranking process, and preparing one prioritized offer list. Figure 1 is a diagram of the SFY14 funding cycle process that began on September 1, 2012.

Figure 1: SFY14 Funding Cycle Process



Processes for Rating, Ranking, and Allocation

Ecology allocated funds to projects from the three major funding programs based on expected funds, project priority, project type (activity or facility), funding source requirements, funding program rating criteria, and demand for funds.

Rating criteria

The SFY14 application rating criteria and points are listed in Table 3.

Table 3: SFY14 Application Rating Criteria

Question <ul style="list-style-type: none"> Rating Criteria 	Maximum Points
Scope of Work <ul style="list-style-type: none"> Complete and concise description of the project tasks and outcomes. Clear detailed description of deliverables, timelines, and purpose. Project directly and measurably addresses a water quality problem. 	250
Proposed Budget <ul style="list-style-type: none"> Complete project budget is consistent with the scope of work. The cost estimate process is reasonable. The project budget represents a good value for the work and water quality benefits achieved. Applicant identifies match sources. 	150
Water Quality and Public Health Improvement <ul style="list-style-type: none"> How severe is the water quality problem and how well is it defined? The project will achieve substantial water quality and public health benefits. Project success can be measured, and proposed methods to measure success are reasonable. The project provides long-term sustainability of water quality benefits (e.g., operation and maintenance of the system, long-term on-site sewage program follow-up). 	250
Coordination with State and Federal Priorities <ul style="list-style-type: none"> Example: how well does this project address permit requirements, enforcement orders, or implement the Puget Sound Partnership Action Agenda. 	100
Project team	50
Project Development, Local Support, and Past Performance <ul style="list-style-type: none"> A comprehensive decision making process was used to arrive at the proposed project. Plans for long-term project success and sustainability will be considered. The level of local support and commitment for the project. Past performance on other water quality projects, including Ecology funded projects. 	75
Readiness to Proceed <ul style="list-style-type: none"> Project elements are in place for the project to proceed, such as technical prerequisites for planning, design, or implementation. 	75
Hardship <ul style="list-style-type: none"> Sewer ratepayer impacts for small, financially-challenged communities that meet the hardship requirements. This applies only to wastewater construction projects. 	50
Total	1,000

Rating and ranking process

First, Ecology headquarters staff screened and verified the eligibility of each application. Staff determined that four proposals were ineligible for funding; staff did not rate or rank the ineligible projects.

Next, two Ecology regional staff with water quality technical expertise independently rated each eligible proposal. One evaluator was from the region where the proposal originated, and the other was from a different region. Ecology averaged the two scores to obtain the final score. In cases

where the two scores deviated by more than 100 points, an evaluator from Ecology headquarters conducted a third independent evaluation; then, staff averaged the two closest scores to obtain the final score.

In order to be eligible for funding, a proposal must receive a score of at least 600 points overall and at least 125 points on Part 2-Question 3 (Water Quality and Public Health Improvements). If two projects had the same total score, Ecology used scores for Part 2-Question 3 and Part 2-Question 7 (Readiness to Proceed) to break the tie.

Finally, Ecology staff generated the ranked list of project proposals based on the final average scores.

Allocation process

Ecology developed the list of projects proposed for funding and the proposed allocation of funds based on expected funds, project priority, project type, funding source requirements, rating scores, and demand. Ecology limited partial funding offers to those where the project had adequate levels of funding to meet the water quality objectives of the project. Ecology offered Revolving Fund loans only to applicants willing to accept loans.

Due to the integrated nature of the process, the allocation of funds does not strictly follow the project ranking. In some cases the demand for the funds did not meet the set-asides (see the Set-asides and Limitations section below). Where this occurred, Ecology shifted the funds to other projects in ranked priority order.

Estimated Available Funding

As stated above, at this time all funding levels are estimates and subject to change based on federal and state final budget appropriation.

Revolving Fund

Ecology expects to have approximately \$135 million available for loans from the Revolving Fund in SFY14. Table 4 shows the estimated available funding for SFY14 for the Revolving Fund and the source. The current Federal Budget Continuing Resolution provides approximately \$11.5 million for the FFY13 Capitalization Grant; however, Ecology anticipates the final grant amount will be the same as the FFY12 Capitalization Grant. The actual appropriation may be different when a final Federal Budget is passed by Congress. Overall, the estimated amount of funding is greater than in most previous years because for the first time Ecology is using a “cash flow acceleration” model and including some of the projected principal and interest repayments for SFY14 in its total. Previously only the projected principal and interest received during the SFY in which the funding cycle began was included in the available funding calculations.

Table 4: SFY14 Estimated Revolving Fund Funding

Revenue Source	Amount
Anticipated FFY13 Capitalization Grant From EPA	\$24,578,000
20 Percent State Match of Anticipated FFY13 Capitalization Grant	\$4,915,600
Interest Earned on Investments for SFY12	\$518,470
Projected Interest Earned on Investments for SFY13	\$518,470
Actual Principal and Interest Repayments for SFY12	\$44,645,573
Projected Principal and Interest Repayments for SFY12	(\$47,366,284)
Projected Principal and Interest Repayments for SFY13	\$48,312,170
Projected Principal and Interest Repayments for SFY14 (Cash Flow Acceleration)	\$39,772,980
Deobligated Funds Made Available in SFY13	\$13,283,474
Declines, Revisions of SFY13 Funding Offers	\$7,035,886
Anticipated Administration (4% of Capitalization Grant)	(\$983,120)
Total	\$135,231,219

Centennial Program

Based on the funding level proposed in former Governor Gregoire’s budget, Ecology is estimating \$50 million in the 2013-15 State Biennial Budget to fund the Centennial Program. Ecology splits the total biennial funds so that approximately one-half is made available in each of the two years of the biennium. So, for SFY14 Ecology estimates having approximately \$25 million.

Section 319 Program

Based on the FFY12 grant, Ecology expects to receive an approximately \$1.6 million grant from EPA for implementation of the Section 319 Program in SFY14.

Set-asides and Limitations

Administrative rules, program policies, legislative directives, federal grant conditions, and funding levels result in requirements that Ecology commit (or set aside) portions of the funding programs for particular purposes and impose limits on uses and amounts. The set-asides and limitations vary from year to year. Some specific set-asides and limitations for the programs are described below.

Revolving Fund

For the purposes of the Draft List Ecology assumes the FFY13 Capitalization Grant amount will be the same as the FFY12 Capitalization Grant and that it will impose the same set-asides and limitations on the Revolving Fund. The FFY12 Capitalization Grant required Ecology to commit at least 10 percent of the grant for projects (or portions of projects) that meet one or more of EPA’s GPR criteria. Based on an expected FFY13 Capitalization Grant of \$24,578,000, that means at least \$2,457,800 must be committed to GPR projects. Ecology must also make a

“*timely and concerted solicitation*” of GPR projects. Ecology meets this requirement by explaining the advantages of GPR projects at trainings and in presentations throughout the year and by providing up to 25 percent forgivable principal loans to the highest ranked priority GPR-eligible projects.

The FFY12 Capitalization Grant required Ecology to provide additional subsidization reserve (ASR) funding in the form of principal forgiveness, negative interest rate loans, or grants. The required ASR funding was a range EPA established based on the total amount of capitalization grants offered nationally in excess of \$1 billion. At this time, ASR is not allowed without further Congressional action because the amount for capitalization grants available nationally under the current Federal Budget Continuing Resolution is less than \$1 billion. However, Ecology is anticipating that the FFY13 Capitalization Grant will contain an ASR requirement similar to that required under the FFY12 Capitalization Grant. The FFY12 Capitalization Grant required ASR funding of 5.55 percent to 8.33 percent of the Capitalization Grant. Based on an expected FFY13 Capitalization Grant of \$24,578,000, that means between \$1,364,079 and \$2,047,347 must be committed to ASR. The Capitalization Grant suggested meeting the ASR requirement by providing subsidization to “*communities that could not otherwise afford such projects or that are defined by the State as disadvantaged.*” In addition, the FFY12 Capitalization Grant required that Ecology ensure the “sustainability” of ASR projects by directing funding to projects that meet one or more of the three following criteria:

- “*Repair, replacement, and upgrade of infrastructure in existing communities.*”
- *Investigations, studies, or plans that improve the technical, financial, and managerial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure.*
- *Preliminary planning, alternatives assessment and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conservation of natural resources, and alternative approaches to integrate natural or “green” systems into the built environment.*”

Ecology meets the ASR requirement by providing forgivable principal loans to wastewater facility construction projects in existing hardship communities, wastewater and stormwater facility preconstruction projects in hardship communities, and GPR-eligible projects and by ensuring that all funded projects meet one or more of the EPA-defined sustainability criteria. The following are set-asides and limits on the Revolving Fund.

- Ten percent of the Capitalization Grant is allocated to GPR projects.
 - GPR projects may receive up to 25 percent forgivable principal loan.
- Seventy-five percent of the total remaining after the GPR allocation is set aside for wastewater and stormwater facility construction projects.
 - No more than 50 percent of the amount may be allocated to any single project.
 - Wastewater facility construction projects in hardship communities may be eligible for up to 100 percent forgivable principal loan.
 - The combined total of Revolving Fund forgivable principal loan and Centennial Program grant may not exceed \$5 million for any single project.

- “Step 4” or “Design and Construct” projects may not exceed \$5 million in total costs.
- Twenty percent of the total remaining after the GPR allocation is set aside for nonpoint source pollution control activities projects.
 - No more than 50 percent of the amount may be allocated to any single project.
- Five percent of the total remaining after the GPR allocation is set aside for wastewater and stormwater facility preconstruction projects in small communities with MHIs less than 80 percent of the state MHI. (In addition, priority rating is offered for such projects in small communities with MHIs less than the state MHI.)
 - No more than 20 percent of the amount may be allocated to any single project.
- The total in forgivable principal loans offered must be between \$1,364,079 and \$2,047,347.

Centennial Program

Ecology has a long-term funding commitment (Extended Payment Grant) with Spokane County and the City of Spokane (Spokane County/City) for their septic tank elimination program to protect the Rathdrum Prairie sole-source aquifer. The agreement is for a \$5 million Centennial Program grant each year. The agreement runs through SFY15. Ecology proposes to complete its commitment in SFY14 by providing the remaining \$10 million of the Extended Payment Grant. After allocation of the Spokane County/City Extended Payment Grant, Ecology has established the following set-asides and limits on the Centennial Program funds.

- One-third is set aside for wastewater facility construction projects in hardship communities.
 - The combined total of Revolving Fund forgivable principal loan and Centennial Program grant may not exceed \$5 million for any single project.
- One-third is set aside for nonpoint source pollution control activities projects. (This also meets the 40 percent required state match for the EPA grant for the Section 319 Program.)
- The remaining one-third is awarded based on priority ranking.

Section 319 Program

All of the EPA grant for the Section 319 Program must be used for grants for nonpoint source pollution control activities projects.

Table 5 summarizes the SFY14 set-asides for each program and category in dollars.

Table 5: SFY14 Set-asides

Category	Revolving Fund Loans	Centennial Program Grants	Section 319 Program Grants
Wastewater/Stormwater Facility Preconstruction in Hardship Communities	\$4,624,098		
Wastewater/Stormwater Facility Construction	\$69,361,477		
Green Project Reserve	\$2,457,800		
Additional Subsidization Reserve (Minimum - Maximum)*	\$1,364,079 - \$2,047,347		
Spokane County/City Extended Payment Grant		\$10,000,000	
Wastewater Facility Construction in Hardship Communities		\$5,000,000	
Nonpoint Source Pollution Control Activities	\$18,496,394	\$5,000,000	\$1,600,000

* = if authorized by Congress in the FFY13 Federal Budget appropriation

Demand and Proposed Allocation of Funds

Demand for funds

Ecology received a total of 88 applications for funding proposing a wide variety of project types. The total amount of funding requested was approximately \$169 million, including the Spokane County/City Extended Payment Grant. Table 6 provides a summary of project applications and funding requests listed by broad categories.

Table 6: SFY14 Funding Requested

Category	Projects	Grant Requested	Loan Requested
Nonpoint Source Pollution Control Activity (Including Stormwater Activity Projects)	50	\$10,715,056	\$2,210,373
Onsite Sewage System Repair and Replacement	2	\$550,000	\$500,000
Stormwater Facility Construction	12	\$862,685	\$15,223,985
Wastewater/Stormwater Facility Preconstruction	6		\$1,982,410
Wastewater Facility Construction in Non-hardship Communities	9		\$107,244,294
Wastewater Facility Construction in Hardship Communities	9		\$19,287,249
Spokane County/City Extended Payment Grant	1	\$10,000,000	

Proposed allocation of funds

Ecology is proposing grant and loan funding for 72 projects totaling approximately \$162 million, including \$10 million to complete the Extended Payment Grant to Spokane County/City. The total includes approximately \$135 million from the Revolving Fund, approximately \$25 million from the Centennial Program, and approximately \$1.6 million from the Section 319 Program. All projects that met the eligibility requirements and the minimum scoring requirements described above are proposed for funding. Four of the proposals were ineligible for funding, and 13 did not score high enough in the rating and ranking system to qualify for funding.

Detailed information on all proposals received and proposed for funding can be found in Appendix 1. Tables 7 through 13 present the summarized information on the proposed allocation of funding. Table 7 summarizes the proposed allocation of funding in SFY14 by category, funding program, and funding type. Table 8 provides information on the proposed funding for wastewater facility construction projects in hardship communities. Table 9 provides information on the proposed funding for wastewater and stormwater facility preconstruction projects in hardship communities. Table 10 provides information on the proposed funding for GPR projects. Table 11 provides information on the proposed ASR funding. Table 12 provides information on proposed funding for CWA Section 319 projects being funded through the Revolving Fund. Table 13 provides information on CWA Section 320 projects proposed for funding (those located within the Puget Sound watershed).

Table 7: SFY14 Summary of Proposed Allocation of Funds

Category	Projects	Revolving Fund Loan	Revolving Fund Forgivable Principal Loan*	Centennial Program Grant	Section 319 Program Grant
Nonpoint Source Pollution Control Activity (Including Stormwater Activity Projects)	39	\$1,782,780	\$527,593	\$6,630,068	\$1,599,785
Onsite Sewage System Repair and Replacement	2	\$450,000	\$50,000	\$550,000	
Spokane County/City Extended Payment Grant	1			\$10,000,000	
Stormwater Facility Construction	8	\$14,848,985	\$375,000		
Wastewater Facility Construction in Hardship Communities	5	\$7,208,072	\$23,550	\$7,617,092	
Wastewater Facility Construction in Non-hardship Communities	10	\$107,398,911	\$456,026		
Wastewater/Stormwater Facility Preconstruction	7	\$1,904,902	\$205,402		
Totals	72	\$133,593,649	\$1,637,570	\$24,797,160	\$1,599,785
* = if authorized by Congress in the FFY13 Federal Budget appropriation					

Table 8: SFY14 Proposed Funding for Wastewater Facility Construction in Hardship Communities

Rank	Applicant	Project Title	Hardship Level	Revolving Fund Loan	Weighted Interest Rate	Revolving Fund Forgivable Principal Loan*	Centennial Program Grant
1	LaCrosse, Town of	LaCrosse Wastewater Facility Improvements	Moderate	\$498,954	1.8%	\$22,925	\$300,746
3	Toledo, City of	Wastewater Treatment Facility Upgrade	Severe	\$4,613,000	1.5%		\$5,000,000
5	Pend	Selkirk School	Severe	\$54,610	2.3%	\$625	\$586,950

Rank	Applicant	Project Title	Hardship Level	Revolving Fund Loan	Weighted Interest Rate	Revolving Fund Forgivable Principal Loan*	Centennial Program Grant
	Oreille County	District Wastewater Treatment Upgrade Phase 2					
26	Blaine, City of	Vista Terrace Area Sewer ULID and Septic Connections	Elevated	\$405,281	1.8%		\$395,719
42	Rockford, Town of	Rockford Wastewater Treatment Facility Improvements Project	Moderate	\$1,565,577	1.6%		\$1,333,677
Totals				\$7,137,422		\$23,550	\$7,617,092
* = if authorized by Congress in the FFY13 Federal Budget appropriation							

Table 9: SFY14 Proposed Funding for Wastewater and Stormwater Facility Preconstruction

Rank	Applicant	Project Title	Revolving Fund Loan	Revolving Fund Forgivable Principal Loan*
28	Carbonado, Town of	Town of Carbonado General Sewer Plan/Wastewater Facilities Plan and Environmental Report	\$50,000	\$50,000
32	Liberty Lake Sewer and Water District	Water Reclamation Plant Upgrades – Phase II	\$900,000	
39	Concrete, Town of	2013 Sanitary Sewer CCTV and I&I Study	\$53,955	\$58,955
46	Brewster, City of	North Lift Station Replacement	\$63,947	\$63,947
52	Kennewick, City of	Kennewick Stormwater Management Planning Incorporation of New Urban Growth Boundary and IDDE Program	\$304,500	
59	McCleary, City of	City of McCleary General Sewer Plan	\$32,500	\$32,500
70	Kennewick, City of	Kennewick UGA Storm Water Management Plan	\$500,000	
Totals			\$1,904,902	\$205,402
* = if authorized by Congress in the FFY13 Federal Budget appropriation				

Table 10: SFY14 Proposed Funding for Green Project Reserve

Rank	Applicant	Project Title	GPR Category and Designation Claimed	Revolving Fund Loan	Revolving Fund Forgivable Principal Loan*
1	LaCrosse, Town of	LaCrosse Wastewater Facility Improvements	3.2-2 (additional documentation required)	\$68,775	\$22,925
2	Bellingham, City of, Natural Resources Division, Public Works Department	Squalicum Creek Water Quality and Biotic Integrity Improvements: Phase II	1.2-7	\$1,582,780	\$527,593
5	Pend Oreille County	Selkirk School District Wastewater Treatment Upgrade Phase 2	3.2-2 (additional documentation required)	\$1,875	\$625
13	Kitsap County	Ridgetop Boulevard Green Street Retrofit	1.2-1	\$1,125,000	\$375,000
22	Tekoa, City of	Tekoa Infiltration and Inflow Reduction Improvements	3.5-4 (business case submitted; additional documentation required)	\$618,077	\$206,026
37	Spokane Conservation District	Spokane County Septic Tank Replacement Loan Program	4.2-6a	\$150,000	\$50,000
39	Concrete, Town of	2013 Sanitary Sewer CCTV and I&I Study	3.2-3 (additional documentation required)	\$7,500	\$2,500
55	Port of Sunnyside	Sunnyside Ecosystem Restoration Project	1.2-7, 1.2-8	\$750,000	\$250,000
62	Pierce County Public Works and Utilities – Sewer Utility	Chambers Creek Regional Wastewater Treatment Plant Expansion	2.2-6, 4.2-5 (additional documentation required)	\$16,237,180	
66	Pasco, City of	City of Pasco Stormwater Conversion Project – Outfall #2 (Pasco Boat Basin)	1.3-5 (business case required)	\$265,000	
Totals				\$20,806,186	\$1,434,669
* = if authorized by Congress in the FFY13 Federal Budget appropriation					

Table 11: SFY14 Proposed Funding for Additional Subsidization Reserve

Rank	Applicant	Project Title	Revolving Fund GPR Forgivable Principal Loan*	Revolving Fund Hardship Forgivable Principal Loan*	Revolving Fund Preconstruction Forgivable Principal Loan*	ASR Sustainability Criterion(a) Met
1	LaCrosse, Town of	LaCrosse Wastewater Facility Improvements	\$22,925			1, 3
2	Bellingham, City of, Natural Resources Division, Public Works Department	Squalicum Creek Water Quality and Biotic Integrity Improvements: Phase II	\$527,593			3
5	Pend Oreille County	Selkirk School District Wastewater Treatment Upgrade Phase 2	\$625			1, 3
13	Kitsap County	Ridgetop Boulevard Green Street Retrofit	\$375,000			3
22	Tekoa, City of	Tekoa Infiltration and Inflow Reduction Improvements	\$206,026			1, 3
28	Carbonado, Town of	Town of Carbonado General Sewer Plan/Wastewater Facilities Plan and Environmental Report			\$50,000	2
37	Spokane Conservation District	Spokane County Septic Tank Replacement Loan Program	\$50,000			1, 3
39	Concrete, Town of	2013 Sanitary Sewer CCTV and I&I Study	\$2,500		\$56,455	2, 3
46	Brewster, City of	North Lift Station Replacement			\$63,947	2
55	Port of Sunnyside	Sunnyside Ecosystem Restoration Project	\$250,000			3
59	McCleary, City of	City of McCleary General Sewer Plan			\$32,500	2
Totals			\$1,434,669	\$0	\$202,902	

* = if authorized by Congress in the FFY13 Federal Budget appropriation

Table 12: SFY14 Proposed Funding for Clean Water Act Section 319 Projects through the Revolving Fund

Rank	Applicant	Project Title	Revolving Fund Loan	Revolving Fund Forgivable Principal Loan*	Section 319 Program Grant	Centennial Program Grant
2	Bellingham, City of, Natural Resources Division, Public Works Department	Squalicum Creek Water Quality and Biotic Integrity Improvements: Phase II	\$1,582,780	\$527,593	\$500,000	
48	Spokane Conservation District	Spokane County Livestock and Land Program	\$200,000			\$250,000
Totals			\$1,782,780	\$527,593	\$500,000	\$250,000
* = if authorized by Congress in the FFY13 Federal Budget appropriation						

Table 13: SFY14 Proposed Funding for Clean Water Act Section 320 Projects (Projects in the Puget Sound Watershed)

Rank	Applicant	Project Title	Revolving Fund Loan	Revolving Fund Forgivable Principal Loan*	Section 319 Program Grant	Centennial Program Grant
2	Bellingham, City of, Natural Resources Division, Public Works Department	Squalicum Creek Water Quality and Biotic Integrity Improvements: Phase II	\$2,110,373	\$527,593	\$500,000	
7	Nisqually Indian Tribe	Ohop Valley Restoration Project – Phase II			\$221,053	\$278,947
10	Olympia, City of	State Avenue Stormwater Retrofit	\$619,485			
13	Kitsap County	Ridgetop Boulevard Green Street Retrofit	\$1,500,000	\$375,000		
16	Clallam County	Strait Water Quality Partnerships				\$158,264
18	Pierce County	Pierce County Septic Repair Program				\$250,000
19	Puget Soundkeeper Alliance	Clean Marina Washington			\$75,000	
23	Kitsap Public Health District	Port Orchard Passage Restoration Project – Phase 2				\$390,145
24	Bellingham, City of	Main Replacements and Water Quality	\$1,647,000			
26	Blaine, City of	Vista Terrace Area Sewer ULID and Septic Connections	\$405,281			\$395,719

Rank	Applicant	Project Title	Revolving Fund Loan	Revolving Fund Forgivable Principal Loan*	Section 319 Program Grant	Centennial Program Grant
27	Everson, City of	Everson Wastewater Treatment Plant Upgrade	\$2,360,000			
28	Carbonado, Town of	Town of Carbonado General Sewer Plan/Wastewater Facilities Plan and Environmental Report	\$100,000	\$50,000		
30	King County DNRP – Wastewater Treatment Division	Kent/Auburn Conveyance System Improvements	\$9,797,132			
33	Lummi Indian Business Council	South Fork Nooksack River Riparian Restoration				\$55,988
38	Snohomish Conservation District	Re-Tree Woods Creek: A Riparian Re-forestation Project				\$241,372
39	Concrete, Town of	2013 Sanitary Sewer CCTV and I&I Study	\$112,910	\$58,955		
41	Mason County	Belfair Stormwater Basin Plan & Public Information/Education Program				\$249,750
45	Blaine, City of	Drayton Harbor/Semiahmoo Bay Water Quality Enhancement				\$256,500
47	RE Sources for Sustainable Communities	Squalicum Creek Watershed Pledge			\$61,982	
49	Snohomish Conservation District	Church Creek Riparian Restoration Project				\$201,946
51	Pierce County	Pierce Shellfish Partners				\$250,000
53	Washington State University Puyallup Research and Extension Center	Clarks Creek Watershed Sediment, Pollutants & Stormwater Runoff				\$229,070
57	Lakewood, City of	Waughop Lake Management Plan				\$150,000
60	Jefferson County Public Health	Hood Canal Clean Streams Initiative				\$200,397
62	Pierce County Public Works	Chambers Creek Regional Wastewater	\$60,000,000			

Rank	Applicant	Project Title	Revolving Fund Loan	Revolving Fund Forgivable Principal Loan*	Section 319 Program Grant	Centennial Program Grant
	and Utilities – Sewer Utility	Treatment Plant Expansion				
63	Snohomish Conservation District	Skagit Flats Riparian and Ag BMP Implementation Project				\$144,575
64	The Adopt A Stream Foundation	Thornton Creek Streamkeepers			\$240,500	
65	Sumner, City of	Sanitary Sewer Improvements	\$4,945,000			
68	Skagit County Public Works	Samish River Natural Resource Stewardship Program				\$281,250
Totals			\$83,597,181	\$1,011,548	\$1,098,535	\$3,733,923
* = if authorized by Congress in the FFY13 Federal Budget appropriation						

Important notice!

The final amounts and number of projects proposed for funding in the Draft List is subject to change. As stated above, neither the FFY13 Federal Budget nor the 2013-15 State Biennial Budget has passed. Ecology based the proposed funding for the Revolving Fund and the Section 319 Program on amounts authorized by Congress in FFY12. Ecology based the proposed funding for the Centennial Program on the most recent proposed budget from the former Governor. In addition, comments received during the public comment period, as well as actions such as declines, deobligations, early repayments, and changes between offers and final agreements from previous funding cycles, may affect the amounts available before Ecology publishes the *Final Water Quality Funding Offer List and Intended Use Plan* (Final List) on July 1, 2013. If the actual funding for any of the programs is greater than the amounts estimated, Ecology will offer the additional funds to eligible projects in ranked priority order. If the actual funding for any of the programs is less than the amounts estimated, Ecology will reduce the funding offers in reverse ranked priority order. Ecology will incorporate any changes to funding levels in the Final List.

Revolving Fund Key Conditions

Assurances and certifications

In 2008, Ecology and EPA amended the Operating Agreement for the Revolving Fund program. The Operating Agreement includes the necessary assurances and certifications required by the EPA and the CWA. The Operating Agreement specifies numerous conditions that must be met for the Revolving Fund program, and each capitalization grant typically contains additional conditions that must be met. Ecology is committed to being in compliance with all conditions in

the Operating Agreement between Ecology and EPA for the Revolving Fund and any additional conditions found in the Capitalization Grant (including any addenda) for any given year. Some of the key conditions that apply to the Revolving Fund are addressed elsewhere in this document; however, some are addressed in this section.

Timely and expeditious use of funds

Ecology must make use of federal funds received and the state match in an “*expeditious and timely manner*,” Table 14 shows the cumulative funds received, cumulative principal and interest collected, cumulative administration expenditures, and cumulative loan obligations projected through SFY13. The table shows that Ecology is projecting it will commit more than 100 percent of the cumulative funds available through SFY13.

Table 14: Timely and Expeditious Use of Federal Funds

Federal Funds Received (Base + Title II + ARRA)--Cumulative Through SFY12	\$605,576,697
State Match--Cumulative Through SFY12	\$107,484,959
Principal and Interest Collected--Cumulative Through SFY12	\$535,222,015
State Treasurer's Office Interest (Cash Basis)--Cumulative Through SFY12	\$34,879,027
Administration 4%--Cumulative Through SFY12	(\$24,223,068)
Total Funds Available--Cumulative Through SFY12	\$1,258,939,630
Loan Obligations--Projected Through SFY13	\$1,341,634,557
Loan Obligations to Total Funds Available	107%

Binding commitments

Ecology must make binding commitments for 120 percent of the federal funds received within one year following receipt of payment. Appendix 3 shows the expected binding commitment dates for the SFY14 Revolving Fund loans, and Table 15 shows that Ecology easily expects to meet the requirement to commit at least 120 percent of the projected federal funds received through SFY14.

Table 15: Estimated Binding Commitments with Respect to Anticipated FFY13 Capitalization Grant

Federal Funds Received (Base + Title II + ARRA)--Cumulative Through SFY12	\$605,576,697
Anticipated FFY13 Capitalization Grant	\$24,578,000
Binding Commitments Required (120 percent of Federal Funds Received)--Cumulative Through SFY14	\$756,185,636
Estimated Binding Commitments Through SFY14	\$1,476,865,796
Percent of Anticipated Capitalization Grant Under Binding Commitment at the End of SFY14	195%

Deposits of the state match

The state must deposit its 20 percent match of the Capitalization Grant on or before the date on which each quarterly grant payment is made. Since the inception of the Revolving Fund, the Washington State Treasurer has always deposited into the Revolving Fund account a payment that totaled at least 20 percent of the federal funds on or before the date that the federal funds

were deposited. Table 16, shows the SFY14 anticipated schedule of payments for the FFY13 Capitalization Grant. The 20 percent state match will be deposited on or before the listed dates.

Table 16: SFY14 Anticipated Schedule of Payments for FFY13 Capitalization Grant

Federal Quarter	FFY13 Title VI Grant Payments
7/1/2013	\$5,028,000
10/1/2013	\$8,050,000
1/1/2014	\$8,510,000
4/1/2014	\$2,990,000
Total	\$24,578,000

American Recovery and Reinvestment Act status

The American Recovery and Reinvestment Act (ARRA) passed by Congress in 2009 provided approximately \$68 million to the Revolving Fund. To-date all of the ARRA funds received have been distributed to high priority water quality projects; some recipients will begin repayment in SFY13.

Federal requirements related to employment

Facility construction projects must comply with the federal requirements of the Revolving Fund related to employment, including Equal Employment Opportunity rules, Davis-Bacon Act wages, and Disadvantaged Business Enterprise standards. Ecology includes provisions that address these requirements in all funding agreements for facility projects.

Federal Funding Accountability and Transparency Act

The Federal Funding Accountability and Transparency Act (FFATA) applies to all projects receiving federal funds. Ecology requires funding recipients to complete a FFATA Data Collection Form, and Ecology enters information on the agreements into a national database up to the amount of the Capitalization Grant.

Federal Single Audit Act

Recipients of federal funding of \$500,000 or more must comply with the Single Audit Act. Compliance typically involves an annual audit from an independent auditor that examines the recipient’s financial management and compliance with rules and conditions associated with receiving the funds. Ecology’s Revolving Fund and Section 319 Programs are also subject to the Single Audit Act. Ecology is audited annually by the Washington State Auditor’s Office.

State environmental review process and federal cross cutters

All facility design or construction projects receiving funding through the Revolving Fund are required to comply with the State Environmental Review Process (SERP). In addition, all wastewater facility construction projects must meet the federal cross cutter requirements.

Ecology's SERP Coordinator drafted the *Revolving Fund State Environmental Review Process and Federal Cross Cutter Guidelines*, and Ecology published the draft guidelines in August 2011. The draft guidelines can be found at www.ecy.wa.gov/programs/wq/funding/GrantLoanMgmtDocs/Eng/DraftSERPandCrossCutGuidance.pdf.

In October 2012, EPA provided comments on the draft guidelines. Ecology is currently reviewing the comments and will submit a final draft to EPA soon.

Clean Water State Revolving Fund Benefits Reporting and National Information Management System databases

Ecology enters information on the environmental benefits of all projects receiving funding through the Revolving Fund into EPA's Clean Water State Revolving Fund Benefits Reporting (CBR) database. Ecology strives to enter project information into CBR the day Ecology's Water Quality Program Manager signs a Revolving Fund loan agreement.

In addition, Ecology must enter information on projects funded by the Revolving Fund into the National Information Management System (NIMS) database. Data must be entered annually after the end of the SFY. Ecology enters information on the preceding SFY into NIMS by August 31 each year.

Drawing funds from the Capitalization Grant

In SFY12, Ecology implemented a new method for drawing funds from the Capitalization Grant. Previously, Ecology drew from both the Capitalization Grant and the principal and interest repayments revenue when assigning codes to new Revolving Fund loans. For example, if there was \$30 million available from the Capitalization Grant and \$60 million from principal and interest repayments, Ecology would code \$30 million in loan agreements with the Capitalization Grant dollars and \$60 million in loan agreements with the principal and interest repayment dollars. This created a lag in spending down the capitalization grants and resulted in multiple awards being open and not completely spent. Ecology worked with EPA to come up with a solution, and in SFY12 began coding most agreements with capitalization grant dollars. Once the capitalization grants are spent out, Ecology will shift funding to principal and interest repayments. This will spend the existing capitalization grants within the next two-three years. The goal is to spend the Capitalization Grant in the same year it is awarded to Ecology.

All draws from the Capitalization Grant are drawn at 83.33 percent Federal and 16.67 percent state match.

Public Outreach and Draft List Comment Period

Public outreach

Ecology conducted a comprehensive outreach campaign for the SFY14 funding cycle that included notifications to over 2,200 stakeholders. Ecology also held four applicant workshops where staff presented information on the funding programs and the application process. The workshops were held:

- September 12, 2012, in Spokane.
- September 13, 2012, in Ellensburg.
- September 18, 2012, in Lacey.
- September 20, 2012, in Everett.

Ecology also conducted outreach at conferences, meetings, technical workgroups, and information-sharing sessions whenever possible.

Public meeting and comment period

Ecology will hold a public meeting on the Draft List on Wednesday, March 6, 2013, at 11:00AM at the Pierce County Library, PAC - Processing and Administrative Center, 3005 112th Street East in Tacoma. Ecology staff will present an overview of the three major funding programs, the process used to select projects proposed for funding, and preparation of the Draft List. Staff will also answer questions and discuss the remaining process steps and the schedule for development and publication of the *SFY14 Final Water Quality Funding Offer List and Intended Use Plan*. The meeting notice and other SFY14 funding cycle information are available at the following web page: www.ecy.wa.gov/programs/wq/funding/Cycles/2014/index.html.

Written comments on the Draft List will be accepted until 5:00pm on March 20, 2013. Please mail, email, or fax written comments to:

Daniel Thompson
State Revolving Fund Planner
Department of Ecology
Water Quality Program - Financial Management Section
P.O. Box 47600
Olympia, WA 98504-7600
Fax: 360-407-7151
Email: daniel.thompson@ecy.wa.gov

Appendix 1: Combined List of Projects Considered and Proposed for Funding

Appendix 1 contains a list of all proposals received and proposed for funding in ranked order and includes a variety of information, including summaries, for each proposal and Ecology's proposed funding. Appendices 1a through 1c provide a breakout of proposed funding for each of the three funding programs.

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**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Draft Combined Summary List**

Rank	Total Points	County	Grant/ Subsidy Requested	Loan Funds Requested	Centennial Grant Funding Proposed	Section 319 Grant Funding Proposed	Revolving Fund Standard Loan Proposed	Revolving Fund Forgivable Principal Loan Proposed	Loan Term (yrs)	Loan Interest Rate	Footnotes
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Applicant Name:		Spokane County/City						Application Number:		FP14EPG		
Project Title:		Spokane Rathdrum Prairie Aquifer				Project Category:						
N/A	N/A	Spokane	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0			1	
<p>The purpose of this project is to reduce on-site sewage disposal systems (on-site septic systems) within the Spokane-Rathdrum Prairie Aquifer Sensitive Area of the Spokane County's sewer service area. It is funded with a special Legislative proviso.</p>												

Applicant Name:		LaCrosse, Town of						Application Number:		FP14078		
Project Title:		LaCrosse Wastewater Facility Improvements				Project Category:		Wastewater Facility		Step 4: Design & Construction		
1	952.5	Whitman	\$0	\$891,400	\$300,746	\$0	\$567,729	\$22,925	20	1.8%	2,3,4,5	
<p>Town of LaCrosse Wastewater Facilities Project will provide the needed repairs to the sewer system. The repairs include: 1) rewiring the two lift stations for an emergency generator, 2) add a chlorination device and repairing lagoon #2, 3) removing a 4" force main and replacing it with a 6" force main and meter, 4) video inspection of several service mains, and 5) new pumps, motors, and electrical for the central lift station and lift station #2.</p>												

Applicant Name:		Bellingham, City of, Natural Resources Division, Public Works Department						Application Number:		FP14060		
Project Title:		Squalicum Creek Water Quality & Biotic Imprvmnts: Phase II				Project Category:		Nonpoint Source Activity				
2	923.5	Whatcom	\$500,000	\$2,160,373	\$0	\$500,000	\$1,582,780	\$527,593	20	2.3%	4,5	
<p>Squalicum Creek Reroute Phase II implements actions exceeding recommendations in the Squalicum Creek Temperature TMDL to improve water temperature, DO, salmon habitat, and beneficial uses in Squalicum Creek. Actions include collaboratively preventing water pollution at its source by re-routing degraded stream channel to increase effective shade and implementing robust educational and monitoring programs.</p>												

Applicant Name:		Toledo, City of						Application Number:		FP14049		
Project Title:		Wastewater Treatment Facility Upgrade				Project Category:		Wastewater Facility				
3	915	Lewis	\$0	\$9,613,000	\$5,000,000	\$0	\$4,613,000	\$0	20	1.5%	2,3,4	
<p>The proposed project consists of constructing a new oxidation ditch Wastewater Treatment Plant (WWTP) to replace the City's existing lagoon WWTP. The proposed project will improve water quality and increase treatment capacity.</p>												

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Applicant Name:		Spokane, City of						Application Number:		FP14069		
Project Title:		CSO Basin 34-2 and 34-3 Control Facilities			Project Category:		Wastewater Facility					
4	912.5	Spokane	\$0	\$20,719,000	\$0	\$0	\$20,719,000	\$0	20	2.3%	3,4	
This project will construct two CSO storage facilities within CSO Basin 34 to meet Department of Ecology regulations for combined sewer overflows.												

Applicant Name:		Pend Oreille County						Application Number:		FP14017		
Project Title:		Selkirk School Dist. Wastewater Treatment Upgrade Phase 2			Project Category:		Wastewater Facility					Step 4: Design & Construction
5	912.5	Pend Oreille	\$0	\$644,060	\$586,950	\$0	\$56,485	\$625	20	2.3%	2,3,4,5	
The project would replace a 47-year old wastewater treatment system, which if it failed would damage Pend Oreille River water quality and close the School that serves three communities. Project also includes sludge bagging equipment to save on O&M.												

Applicant Name:		Spokane, City of						Application Number:		FP14068		
Project Title:		CSO 34-1 Project			Project Category:		Wastewater Facility					
6	897.5	Spokane	\$0	\$3,478,000	\$0	\$0	\$3,478,000	\$0	20	2.3%	3,4	
This project will design a CSO storage facility near Main Avenue and Altamont Street at the former Playfair site and a pump station at Riverside and Lee Street to meet Department of Ecology regulations for combined sewer overflows.												

Applicant Name:		Nisqually Indian Tribe						Application Number:		FP14023		
Project Title:		Ohop Valley Restoration Project – Phase II			Project Category:		Nonpoint Source Activity					
7	895	Pierce	\$500,000	\$0	\$278,947	\$221,053	\$0	\$0				
Phase II of the Ohop Valley Restoration Project will remeander 1.4 miles of stream channel, reconnect the floodplain, and revegetate over 80 acres of former pasture on the valley floor, restoring aquatic and riparian habitat and improving water quality through increased filtration, shading and complexity, and reduced erosion and sedimentation.												

Applicant Name:		Chelan County Natural Resource Department						Application Number:		FP14039		
Project Title:		Wenatchee Basin Water Quality Restoration Project			Project Category:		Nonpoint Source Activity					
8	893.5	Chelan	\$216,050	\$0	\$216,050	\$0	\$0	\$0			12	
The project addresses temperature, DO/pH and DDE/DDT 303(d) listings in the Wenatchee River and its tributaries through an integrated habitat restoration and water quality improvement effort that includes habitat restoration and riparian planting projects. Community outreach includes targeted technical assistance and distribution of native riparian plants.												

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Applicant Name:		Palouse Rock Lake Conservation Dist.,Spokane Conservation Dist.,Pacific Northwest Direct Seed Assoc.						Application Number:		FP14084		
Project Title:		Riparian Buffer and Conserv. Tillage Certif. Implementation			Project Category:		Nonpoint Source Activity					
9	887	Spokane	\$247,500	\$0	\$247,500	\$0	\$0	\$0			12	

This project is designed to decrease soil erosion and improve water quality in Eastern Washington caused by agriculture runoff by implementing 10 miles of riparian buffers along streams and waterways and 107,600 acres of direct seed cropland, a minimal tillage approach that keeps water, soil, and chemicals in the field, reducing runoff into waterways as much as 95%.

Applicant Name:		Olympia, City of						Application Number:		FP14032		
Project Title:		State Avenue Stormwater Retrofit			Project Category:		Stormwater		Step 4: Design & Construction			
10	880.5	Thurston	\$0	\$619,485	\$0	\$0	\$619,485	\$0	20	2.3%	3,4,6	

The State Avenue Stormwater Retrofit project will remove stormwater contaminants associated with a heavily used, arterial street in East Olympia. Retrofitting the street for stormwater treatment will improve the water quality in Indian/Moxlie Creek and Budd Inlet.

Applicant Name:		Spokane, City of						Application Number:		FP14063		
Project Title:		Cochran Basin River Runoff Reduction			Project Category:		Stormwater					
11	876.5	Spokane	\$0	\$5,100,000	\$0	\$0	\$5,100,000	\$0	20	2.3%	3,4	

The Cochran Basin River Runoff Reduction project will remove over 500 million gallons annually of untreated stormwater that currently discharges to the Spokane River, and instead will redirect this runoff to suitable infiltration sites.

Applicant Name:		Spokane, City of						Application Number:		FP14067		
Project Title:		CSO Basin 26 Control Facility			Project Category:		Wastewater Facility					
12	875	Spokane	\$0	\$1,195,000	\$0	\$0	\$1,195,000	\$0	20	2.3%	3,4	

A CSO control facility will be planned for CSO Basin 26 to meet Department of Ecology regulations for combined sewer overflows.

Applicant Name:		Kitsap County						Application Number:		FP14010		
Project Title:		Ridgetop Boulevard Green Street Retrofit			Project Category:		Stormwater					
13	871.5	Kitsap	\$0	\$1,500,000	\$0	\$0	\$1,125,000	\$375,000	5	1.1%	3,4,5	

Ridgetop Boulevard is a moderate use roadway built in the 1980's. It will be retrofitted with 13 bioretention cells. The soils are infiltrative and up to 18 acres of impervious surfaces will receive water quality treatment and flow control.

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Applicant Name:		Inland Northwest Land Trust						Application Number:		FP14002		
Project Title:		Hangman Creek Riparian Restoration at Grouse Creek Ranch			Project Category:		Nonpoint Source Activity			Step 4: Design & Construction		
14	867.5	Spokane	\$112,000	\$0	\$0	\$112,000	\$0	\$0				

Inland Northwest Land Trust will enhance, restore, and protect 50' riparian buffers along one mile (12 acres) of Hangman Creek. INLT will plant and maintain 4,800 native trees and shrubs to reduce water temperature and turbidity. Water quality improvement will be evaluated by measuring plant survival, shading, and bank erosion.

Applicant Name:		Spokane, City of						Application Number:		FP14066		
Project Title:		Wet Weather Integrated Strategic Planning			Project Category:		Stormwater					
15	867.5	Spokane	\$0	\$5,220,000	\$0	\$0	\$5,220,000	\$0	20	2.3%	4,16	

The Wet Weather Integrated Strategic Plan will analyze the City of Spokane's remaining combined sewer overflows and stormwater outfalls to determine a strategy to control or remove 100 percent of the stormwater discharge that currently flows to the Spokane River and Hangman Creek.

Applicant Name:		Clallam County						Application Number:		FP14082		
Project Title:		Strait Water Quality Partnerships			Project Category:		Nonpoint Source Activity					
16	864	Clallam	\$158,264	\$0	\$158,264	\$0	\$0	\$0				

Clallam County will partner with others to identify and fix degraded marine waters using a multi-pronged approach including documented pollution source investigation and remediation, PIC planning, increased septic system inspections, and improved pet waste management through targeted outreach.

Applicant Name:		Cascadia Conservation District						Application Number:		FP14059		
Project Title:		WRIA 45 Riparian Restoration and Community Involvement			Project Category:		Nonpoint Source Activity					
17	846.5	Chelan	\$250,000	\$0	\$250,000	\$0	\$0	\$0			12	

The proposed project WRIA 45 Riparian Restoration and Community Involvement will improve water quality in 303(d) listed streams in the Wenatchee River watershed by implementing riparian projects, offering technical assistance for nutrient and irrigation planning, and encouraging community involvement through stream clean-up events and targeted community events.

Applicant Name:		Pierce County						Application Number:		FP14072		
Project Title:		Pierce County Septic Repair Program			Project Category:		On-Site Septic System					
18	845	Pierce	\$250,000	\$0	\$250,000	\$0	\$0	\$0			6	

Continue Pierce County's financial assistance program for homeowners to repair or replace failing and antiquated on-site sewage systems or, where available, connect to sewer.

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Applicant Name:		Puget Soundkeeper Alliance						Application Number:		FP14042		
Project Title:		Clean Marina Washington			Project Category:		Nonpoint Source Activity					
19	840	King	\$75,000	\$0	\$0	\$75,000	\$0	\$0				

Clean Marina staff will provide technical assistance and educational tools to assist marinas with certification under the state-wide Clean Marina Washington program. In addition, direct outreach to recreational boaters and fuel dock operators will increase implementation of Best Management Practices to reduce water pollution from activities related to recreational boating.

Applicant Name:		Methow Salmon Recovery Foundation						Application Number:		FP14011		
Project Title:		Methow Water Quality Restoration and Monitoring Project			Project Category:		Nonpoint Source Activity					
20	840	Okanogan	\$243,750	\$0	\$0	\$243,750	\$0	\$0				

Address temperature 303(d) listings in the Methow River watershed through riparian restoration, effectiveness monitoring, adaptive management of projects, and outreach. Implement the Methow Clean Water Strategy to achieve compliance with water quality standards for temperature and provide support for a pending TMDL study.

Applicant Name:		Central Klickitat Conservation District						Application Number:		FP14030		
Project Title:		Little Klickitat TMDL Implementation Project 6			Project Category:		Nonpoint Source Activity					
21	835.5	Klickitat	\$250,000	\$0	\$250,000	\$0	\$0	\$0				

This project will continue our effort to reduce temperatures in the Little Klickitat River by implementing BMP's which support the goals and objectives of the TMDL Detailed Implementation Plan and the WRIA 30 Management Plan. Riparian restoration, bank stabilization, habitat improvement, monitoring, and public education and outreach are included.

Applicant Name:		Tekoa, City of						Application Number:		FP14027		
Project Title:		Tekoa Infiltration and Inflow Reduction Improvements			Project Category:		Wastewater Facility		Step 4: Design & Construction			
22	835	Whitman	\$0	\$824,102	\$0	\$0	\$618,077	\$206,026	20	2.3%	3,4,5,7,16	

The project consists of construction of several previously designed sections of pipe within the City of Tekoa that have significant infiltration and inflow problems.

Applicant Name:		Kitsap Public Health District						Application Number:		FP14074		
Project Title:		Port Orchard Passage Restoration Project – Phase 2			Project Category:		Nonpoint Source Activity					
23	822.5	Kitsap	\$390,145	\$0	\$390,145	\$0	\$0	\$0			12	

This project will implement recommendations in the Sinclair and Dyes Inlets TMDL Implementation Plan. Fecal loads will be significantly reduced in Enetai Creek, Steele Creek and adjacent shoreline drainages by correcting sources such as failing septic systems, animal waste, boat waste, and stormwater illicit discharges.

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Applicant Name:		Bellingham, City of						Application Number:		FP14061		
Project Title:		Main Replacements and Water Quality			Project Category:		Stormwater		Step 4: Design & Construction			
24	822.5	Whatcom	\$0	\$1,647,000	\$0	\$0	\$1,647,000	\$0	5	1.1%	3,4,16	
<p>The City of Bellingham will incorporate water quality components into two necessary storm main replacement projects. These retrofit projects will be designed to maximize pollutant removal. Within the project area, piped inputs into the system will be treated to the Department of Ecology's Water Quality Standard.</p>												

Applicant Name:		Asotin County Public Utility District #1						Application Number:		FP14018		
Project Title:		Alpowa Creek Straight to Implementation			Project Category:		Nonpoint Source Activity					
25	822.5	Garfield	\$249,333	\$0	\$249,333	\$0	\$0	\$0				
<p>Collaborative project to protect and restore prioritized riparian habitat for water quality and ESA fish in Alpowa Creek watershed with emphasis on temperature, fecal coliform, and sediment. Fencing, alternative water developments, native tree, shrub and willow plantings and soft bio-engineering streambank projects will be implemented.</p>												

Applicant Name:		Blaine , City of						Application Number:		FP14006		
Project Title:		Vista Terrace Area Sewer ULID and Septic Connections			Project Category:		On-Site Septic System					
26	816	Whatcom	\$0	\$801,000	\$395,719	\$0	\$405,281	\$0	20	1.8%	2,3,4,15,16	
<p>Project will convert over 50 homes with legacy on-site septic systems (many failing) to City sewer including sewer main and physical hook ups. Most lots are less than 9,000 square feet. The City extended sewer in 2010 making sewer available to this neighborhood possible; the ULID was passed in 2011.</p>												

Applicant Name:		Everson, City of						Application Number:		FP14036		
Project Title:		Everson Wastewater Treatment Plant Upgrade			Project Category:		Wastewater Facility		Step 4: Design & Construction			
27	812.5	Whatcom	\$0	\$2,360,000	\$0	\$0	\$2,360,000	\$0	20	2.3%	3,4,7	
<p>The Everson Wastewater Treatment Plant Upgrade project will improve known and anticipated deficiencies that are related to capacity, operations, sludge handling, equipment, and flooding. The plant treats sewage from the Cities of Everson and Nooksack. The project will ensure continued plant effluent compliance, environmental benefits, and increased operational control.</p>												

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Applicant Name:		Carbonado, Town of						Application Number:		FP14008		
Project Title:		Carbonado Gen. Sewer Plan/Wastewater Facilities Plan			Project Category:		Preconstruction					
28	805	Pierce	\$0	\$100,000	\$0	\$0	\$50,000	\$50,000	5	1.1%	4,9	
Develop a General Sewer Plan/Wastewater Facilities Plan and Environmental Report for the Town of Carbonado. Options for upgrading the existing wastewater collection system, which is old, shallow, of insufficient grade, in poor repair, and a threat to public health and safety will be evaluated.												

Applicant Name:		Clark Public Utilities						Application Number:		FP14044		
Project Title:		Salmon Creek Watershed Restoration II			Project Category:		Nonpoint Source Activity					
29	789	Clark	\$250,000	\$0	\$250,000	\$0	\$0	\$0			6,12	
The Salmon Creek Watershed Restoration II Project will address multiple water quality impairments through re-establishing vegetation in riparian corridors; streamside fencing to exclude livestock; removal of non-native invasive species with particular focus on Japanese knotweed to increase riparian plant diversity and thereby floodplain function and stabilize streambanks to decrease turbidity.												

Applicant Name:		King County DNRP – Wastewater Treatment Division						Application Number:		FP14038		
Project Title:		Kent/Auburn Conveyance System Improvements			Project Category:		Wastewater Facility					
30	780	King	\$0	\$9,797,132	\$0	\$0	\$9,797,132	\$0	20	2.3%	3,4	
King County is building a new 20-inch diameter sewer adjacent to the Kent Phoenix Academy and along Southeast 246th Street between the Academy and 114th Avenue Southeast in Kent and building a new 27-inch diameter sewer pipeline along 17th Street Southeast in Auburn between M Street Southeast and C Street Southwest.												

Applicant Name:		North Yakima Conservation District						Application Number:		FP14050		
Project Title:		Cowihe Creek Water Quality Enhancement			Project Category:		Nonpoint Source Activity					
31	777.5	Yakima	\$61,257	\$0	\$61,257	\$0	\$0	\$0			12,16	
The Project will install 4,117 feet of riparian fencing establishing a 35ft buffer to address grazing management and exclusion; supplement existing stream corridors with native riparian vegetation; provide off-stream stock watering; pipe a portion of spring to exclude livestock; as well as enhance and exclude stock from a wetland.												

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Applicant Name:		Liberty Lake Sewer and Water District						Application Number:		FP14001		
Project Title:		Water Reclamation Plant Upgrades – Phase II			Project Category:		Preconstruction					
32	775	Spokane	\$0	\$900,000	\$0	\$0	\$900,000	\$0	5	1.1%	4,8	

This project includes the design of phase 2 of the Liberty Lake Sewer & Water District’s Water Reclamation Plant. This phase of the treatment upgrades includes the addition of final effluent filtration and other upgrades as required by the District’s NPDES permit. Specifically; the improvements include the addition of membrane filtration units, equipment for coagulant feed, a final treatment building, and upgrades to the existing U.V. disinfection system.

Applicant Name:		Lummi Indian Business Council						Application Number:		FP14019		
Project Title:		South Fork Nooksack River Riparian Restoration			Project Category:		Nonpoint Source Activity					
33	774	Whatcom	\$55,988	\$0	\$55,988	\$0	\$0	\$0				

This project will address temperature issues in the South Fork Nooksack River by planting stream buffers, floodplain areas and thinning of adjacent riparian areas to allow conifers to grow. Stream temperature monitoring will be conducted before and after in project reaches.

Applicant Name:		Eastern Klickitat Conservation District						Application Number:		FP14028		
Project Title:		WRIA 31 Implementation and Monitoring Project			Project Category:		Nonpoint Source Activity					
34	770.5	Klickitat	\$249,750	\$0	\$249,750	\$0	\$0	\$0				

This is an implementation project that will continue activities begun with previous grants. Primarily for Rock Creek, a Category 5 stream, it will also address water quality issues on other streams in WRIA 31 within the District. Agriculture BMPs will improve stream water quality and augment flows.

Applicant Name:		Spokane, City of						Application Number:		FP14065		
Project Title:		Cannon Hill Pond Retrofit			Project Category:		Stormwater					
35	767.5	Spokane	\$0	\$277,000	\$0	\$0	\$277,000	\$0	20	2.3%	3,4,6,16	

The City of Spokane will retrofit the pond at Cannon Hill that will provide a way to reduce combined sewer overflow, increase flows in the Spokane River, and better manage stormwater.

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Applicant Name:		Deer Park, City of						Application Number:		FP14035		
Project Title:		Deer Park Aerated Lagoon Screening and Aeration Project			Project Category:		Wastewater Facility			Step 4: Design & Construction		
36	760	Spokane	\$0	\$1,126,540	\$0	\$0	\$1,126,540	\$0	20	2.3%	3,4,7	

This project will construct a headworks screening structure and fine screen equipment and supplemental aeration equipment at the Deer Park aerated lagoon. These improvements are required to achieve desired treatment levels, reduce odors, alleviate fouling of existing mechanical aerators, and meet current screening required by WAC 173-308-205.

Applicant Name:		Spokane Conservation District						Application Number:		FP14080		
Project Title:		Spokane County Septic Tank Replacement Loan Program			Project Category:		On-Site Septic System					
37	757.5	Spokane	\$300,000	\$500,000	\$300,000	\$0	\$450,000	\$50,000	5	1.1%	4,5	

This project will develop and sustain a local revolving loan program for homeowners to repair and/or replace failing, on-site sewage systems. The program will prioritize system applications that provide significant benefit to the protection and improvement of ground and surface waters. It will target areas outside of planned sewer connections.

Applicant Name:		Snohomish Conservation District						Application Number:		FP14086		
Project Title:		Re-Tree Woods Creek: A Riparian Re-forestation Project			Project Category:		Nonpoint Source Activity					
38	748.5	Snohomish	\$241,372	\$0	\$241,372	\$0	\$0	\$0			12	

The Snohomish Conservation District will work with private landowners living along high priority reaches of Woods Creek to build a sense of stewardship for the watershed through a large-scale re-forestation initiative. Twenty acres of streamside forest will be planted to address high summer water temperatures for juvenile salmon.

Applicant Name:		Concrete, Town of						Application Number:		FP14081		
Project Title:		2013 Sanitary Sewer CCTV and I&I Study			Project Category:		Preconstruction					
39	745	Skagit	\$0	\$112,910	\$0	\$0	\$53,955	\$58,955	20	2.3%	4,5,9,16	

This project will perform an Inflow and Infiltration (I&I) study on the Town's sanitary sewer system through the use of CCTV equipment. The I&I study will be used to assess the Town's sewer system, generate an appropriate work plan to address I&I in the system.

Applicant Name:		Clark Conservation District						Application Number:		FP14048		
Project Title:		Clear Choices, Clean Water			Project Category:		Nonpoint Source Activity					
40	745	Clark	\$239,330	\$0	\$239,330	\$0	\$0	\$0			12	

The Clear Choices, Clean Water Project is an effort to raise awareness about nonpoint source pollution and implement water quality practices in the three most urban watersheds in Clark County, Burnt Bridge Creek, Columbia Shores, and Salmon Creek.

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Applicant Name:		Mason County						Application Number:		FP14057	
Project Title:		Belfair Stormwater Basin Plan & Public Info./Ed. Program			Project Category:		Nonpoint Source Activity				
41	744.5	Mason	\$249,750	\$0	\$249,750	\$0	\$0	\$0			15
<p>Mason County and project partners will prepare a stormwater basin plan (meeting Preliminary Development Layout required elements) for Belfair's UGA addressing land use and water quality impacts to Belfair Creek, the Union River and Lynch Cove. It will capitalize on and coordinate with the significant water quality efforts currently underway.</p>											

Applicant Name:		Rockford, Town of						Application Number:		FP14015	
Project Title:		Rockford Wastewater Treatment Facility Improvements			Project Category:		Wastewater Facility		Step 4: Design & Construction		
42	738.5	Spokane	\$0	\$2,899,254	\$1,333,677	\$0	\$1,565,577	\$0	20	1.6%	2,3,4,16
<p>This project will provide upgrades to the existing wastewater lagoon treatment system, including correcting groundwater conditions that cause the lagoon liners to float and replacing the liners. It will also include replacement of aerators, flow and operations monitoring equipment, sampling equipment, laboratory equipment, and construction of headworks screening equipment.</p>											

Applicant Name:		Central Klickitat Conservation District						Application Number:		FP14029	
Project Title:		Swale Creek Straight to Implementation Project			Project Category:		Nonpoint Source Activity				
43	724.5	Klickitat	\$82,500	\$0	\$82,500	\$0	\$0	\$0			
<p>This project will facilitate and continue efforts to reduce temperatures in Swale Creek by implementing BMP's which support, through stakeholder involvement, the goals and objectives of the STI Plan being developed and the WRIA 30 Management Plan. Riparian restoration, habitat improvement, monitoring, and public education and outreach are included.</p>											

Applicant Name:		Grays Harbor County Environmental Health Division						Application Number:		FP14052	
Project Title:		North Beach Shellfish Protection Dist. Prgm Implementation			Project Category:		Nonpoint Source Activity				
44	722.5	Grays Harbor	\$56,250	\$0	\$56,250	\$0	\$0	\$0			
<p>Grays Harbor County Environmental Health Division (EHD) will use funding for the implementation of a Shellfish Protection District including a monitoring plan (QAPP) to better inventory and characterize nonpoint sources of fecal pollution and develop and expand response activities as a result of recent downgrades to the Pacific Coast Shellfish Growing Area. These areas include the Moclips River and Joe Creek 303(d) impaired water bodies. Concurrently the EHD will develop and initiate an outreach program to notify property owners and other beach users on the importance of water quality stewardship.</p>											

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Applicant Name:		Blaine, City of						Application Number:		FP14007		
Project Title:		Drayton Harbor/Semiahmoo Bay Water Quality Enhancmnt			Project Category:		Nonpoint Source Activity					
45	719	Whatcom	\$256,500	\$0	\$256,500	\$0	\$0	\$0				

Enhance the water quality in Cain Creek/Drayton Harbor watersheds to achieve restoration of shellfish and recreational uses in Drayton Harbor and Semiahmoo Bay; this includes monitoring, identifying corrective actions, system improvements, raising and sustaining local awareness and building capacity to continue pollution prevention and improvement efforts in the future.

Applicant Name:		Brewster, City of						Application Number:		FP14024		
Project Title:		North Lift Station Replacement			Project Category:		Preconstruction		Step 4: Design & Construction			
46	714	Okanogan	\$0	\$127,893	\$0	\$0	\$63,947	\$63,947	20	2.3%	4,7,9,14,16	

Planning and engineering work necessary to replace the North Lift Station located in Brewster, WA. This project originally applied for construction funding, but was determined not ready to proceed and was evaluated as a pre-construction project.

Applicant Name:		RE Sources for Sustainable Communities						Application Number:		FP14025		
Project Title:		Squalicum Creek Watershed Pledge			Project Category:		Nonpoint Source Activity					
47	711	Whatcom	\$61,982	\$0	\$0	\$61,982	\$0	\$0				

RE Sources will implement a pledge program in the Squalicum Creek watershed, focusing on 2-3 water quality issues in 3 sectors. The issues will be selected from known impairments and a survey of residents. Using education, activities, and incentives, residents will pledge to change their behavior to benefit water quality.

Applicant Name:		Spokane Conservation District						Application Number:		FP14079		
Project Title:		Spokane County Livestock and Land Program			Project Category:		Nonpoint Source Activity					
48	709	Spokane	\$250,000	\$100,000	\$250,000	\$0	\$200,000	\$0	5	1.1%	4,6,12	

This project will fund and implement the new CD program entitled, "Livestock and Land." It provides technical assistance, outreach/education, low-interest loans, and implementation funding for livestock operation improvements. Priority will be given to projects providing significant benefit to water quality in TMDL watersheds.

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Applicant Name:		Snohomish Conservation District						Application Number:		FP14055	
Project Title:		Church Creek Riparian Restoration Project			Project Category:		Nonpoint Source Activity				
49	707.5	Snohomish	\$201,946	\$0	\$201,946	\$0	\$0	\$0			12
<p>Water quality in Church Creek does not meet standards for recreation or for healthy wildlife due to low dissolved oxygen and high concentrations of fecal coliform bacteria. Snohomish Conservation District will improve habitat and water quality in the Church Creek sub-basin through streamside plantings, fencing, stormwater planning, and farm BMPs.</p>											

Applicant Name:		Central Klickitat Conservation District						Application Number:		FP14031	
Project Title:		Little Klickitat Historic Channel Realignment			Project Category:		Nonpoint Source Activity				
50	705	Kittitas	\$22,500	\$0	\$22,500	\$0	\$0	\$0			16
<p>The Little Klickitat River was straightened and armored to accommodate agricultural production and transportation infrastructure. This project will consist of a feasibility study and assessment to investigate restoration alternatives including floodplain restoration, channel realignment, and creation of a side channel. The successful relocation of the Little Klickitat along this reach will reroute the creek to its natural, meandering channel and will restore the water table and floodplain function and reduce sediment transport.</p>											

Applicant Name:		Pierce County						Application Number:		FP14070	
Project Title:		Pierce Shellfish Partners			Project Category:		Nonpoint Source Activity				
51	701	Pierce	\$250,000	\$0	\$250,000	\$0	\$0	\$0			12,15
<p>Multi-agency project to protect and restore water quality in commercial and recreational shellfish growing areas in the Key Peninsula-Gig Harbor-Islands (KGI) Watershed with a focus on Filucy Bay.</p>											

Applicant Name:		Kennewick, City of						Application Number:		FP14045	
Project Title:		Kennewick Stormwater Management Planning			Project Category:		Preconstruction				
52	700.5	Benton	\$0	\$304,500	\$0	\$0	\$304,500	\$0	5	1.1%	4,8,16
<p>First, the City will conduct video inspection of the second half of our storm network for illicit connections or maintenance issues. Second, the City will compile our various State and local storm regulations and manuals to assess and update our CIP, management plan, and land development and construction requirements.</p>											

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Applicant Name:		Washington State University Puyallup Research and Extension Center						Application Number:		FP14034		
Project Title:		Clarks Creek Watershed Sediment, Pollutants & Stormwater			Project Category:		Nonpoint Source Activity					
53	700	Pierce	\$229,070	\$0	\$229,070	\$0	\$0	\$0			12	
Washington State University, partnering with the Clarks Creek Initiative, will use science and education to attack invisible threats to watershed water quality. Through shade-tree planting, water monitoring, business outreach and creating voices for the watershed, WSU will help restore creeks and build citizen knowledge of human impacts to water quality.												

Applicant Name:		Spokane, City of						Application Number:		FP14064		
Project Title:		Garden Springs Creek Restoration			Project Category:		Nonpoint Source Activity					
54	696.5	Spokane	\$154,345	\$0	\$154,345	\$0	\$0	\$0				
Garden Springs Creek Restoration project will remove flow barriers causing erosion, re-channelize the stream and re-establish natural plantings along the bank to improve water quality in Hangman Creek, a tributary to the Spokane River.												

Applicant Name:		Port of Sunnyside						Application Number:		FP14085		
Project Title:		Sunnyside Ecosystem Restoration Project			Project Category:		Wastewater Facility					
55	693	Yakima	\$0	\$3,410,162	\$0	\$0	\$3,160,162	\$250,000	20	2.3%	3,4,5	
This project will install piping and construct riparian wetlands to benefit Yakima River water quality. Improved thermal refugia for fish, enhanced groundwater recharge, and increased water inflow will result from pipeline installation and wetlands reconstruction. The wetland will be sustained by effluent from the Port's Industrial Wastewater Treatment Facility.												

Applicant Name:		Richland, City of						Application Number:		FP14076		
Project Title:		Richland Decant Facility Retrofit and Relocation			Project Category:		Stormwater			Step 4: Design & Construction		
56	685	Benton	\$0	\$400,000	\$0	\$0	\$400,000	\$0	5	1.1%	3,4,16	
The Richland Decant Facility is 15 years old and serves the Richland community and Washington State Department of Transportation. This project is a retrofit and expansion of the existing decant facility to fit the growing needs of the community and WSDOT.												

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Applicant Name:		Lakewood, City of						Application Number:		FP14051	
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Project Title:		Waughop Lake Management Plan			Project Category:		Nonpoint Source Activity			
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57	684.5	Pierce	\$150,000	\$0	\$150,000	\$0	\$0	\$0			
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The purpose of the project is to prepare a lake management plan for Waughop Lake located in Ft. Steilacoom Park in Lakewood. Waughop Lake has excess nutrients in the water and sediment, which results in frequent toxic algae blooms. A lake management plan will help determine what efforts are needed to improve the water quality and restore the lake to a more usable condition.

Applicant Name:		Kittitas County Conservation District						Application Number:		FP14058	
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Project Title:		Coleman Creek Day-Lighting			Project Category:		Nonpoint Source Activity			
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58	677.5	Kittitas	\$233,149	\$0	\$233,149	\$0	\$0	\$0			6,12,16
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This project will daylight Coleman Creek currently in a culvert (siphon) under the Ellensburg Water Company canal, restore streambed and riparian habitat, control creek-canal interaction and improve sediment/turbidity, temperature and fecal coliform conditions, in this TMDL listed waterbody and improve passage for listed fish. Associated project elements expand benefits.

Applicant Name:		McCleary, City of						Application Number:		FP14053	
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Project Title:		City of McCleary General Sewer Plan			Project Category:		Preconstruction			
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59	675	Grays Harbor	\$0	\$65,000	\$0	\$0	\$32,500	\$32,500	5	1.1%	4,9
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The City of McCleary will prepare a General Sewer Plan, which will focus on the City's excessive Infiltration and Inflow (I&I) into its sewer collection system. It is thought that I&I contributes up to 50 percent of the flows currently treated at the WWTP.

Applicant Name:		Jefferson County Public Health						Application Number:		FP14041	
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Project Title:		Hood Canal Clean Streams Initiative			Project Category:		Nonpoint Source Activity			
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60	673	Jefferson	\$200,397	\$0	\$200,397	\$0	\$0	\$0			12
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The Hood Canal Clean Streams Initiative will address impaired waterbodies listed by the EPA. The highest concentration of streams exceeding temperature standards in Jefferson County drain into Hood Canal. This project will prioritize areas for riparian restoration through water quality monitoring and implement restoration plantings on 2.5 river miles.

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Applicant Name:		Stevens County Conservation District						Application Number:		FP14077	
Project Title:		Stevens County BMP Implementation Project			Project Category:		Nonpoint Source Activity				
61	670	Stevens	\$250,000	\$0	\$250,000	\$0	\$0	\$0			12
<p>Ecology has identified several impaired waterbodies and operations with the potential to pollute in Stevens County. This project will encompass the entire county and attempt to address as many of these situations as is feasible. It will build on previous work accomplished from Lake Spokane to the Canadian border.</p>											

Applicant Name:		Pierce County Public Works and Utilities – Sewer Utility						Application Number:		FP14022	
Project Title:		Chambers Creek Reg. Wastewtr Treatment Plant Expansion			Project Category:		Wastewater Facility		Step 4: Design & Construction		
62	667.5	Pierce	\$0	\$60,000,000	\$0	\$0	\$60,000,000	\$0	20	2.3%	3,4,5
<p>The Pierce County Sewer Utility is undertaking an expansion of the Chambers Creek Regional Wastewater Treatment Plant. The Plant treats wastewater from a 117 square mile service area of residential, commercial and industrial customers in five cities and unincorporated urban areas. Construction begins in 2012 with completion in 2016.</p>											

Applicant Name:		Snohomish Conservation District						Application Number:		FP14054	
Project Title:		Skagit Flats Riparian and Ag BMP Implementation Project			Project Category:		Nonpoint Source Activity				
63	663	Snohomish	\$144,575	\$0	\$144,575	\$0	\$0	\$0			12
<p>The Snohomish Conservation District will implement best management practices (BMPs) to improve water quality of freshwater inputs to South Skagit Bay. Fecal coliform bacteria concentrations exceed standards and areas of riparian habitat are degraded. The District will implement riparian planting and BMPs recommended in the 2012 Action Agenda.</p>											

Applicant Name:		The Adopt A Stream Foundation						Application Number:		FP14037	
Project Title:		Thornton Creek Streamkeepers			Project Category:		Nonpoint Source Activity				
64	660	King	\$240,500	\$0	\$0	\$240,500	\$0	\$0			12
<p>Thornton Creek Streamkeepers is a program that combines door-to-door outreach to streamside landowners, backyard surveys, and implementation of BMPs to reduce non-point source pollution. Additionally, the Adopt A Stream Foundation will hold classes in watershed schools to promote stewardship in the next generation of Streamkeepers.</p>											

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Applicant Name:		Sumner, City of						Application Number:		FP14040		
Project Title:		Sanitary Sewer Improvements			Project Category:		Wastewater Facility					
65	647.5	Pierce	\$0	\$4,945,000	\$0	\$0	\$4,945,000	\$0	20	2.3%	3,4	

The City of Sumner has identified three pump (Cherry St., South, and Parker Rd.) stations that are currently undersized for existing flows and have equipment that is at or near its intended life expectancy. The City has also identified one force main that requires replacement. Immediate upgrades are necessary in order to eliminate possible health, sanitation, and maintenance problems.

Applicant Name:		Pasco, City of						Application Number:		FP14043		
Project Title:		Pasco Stormwater Conversion Project – Outfall #2			Project Category:		Stormwater		Step 4: Design & Construction			
66	643.5	Franklin	\$0	\$460,500	\$0	\$0	\$460,500	\$0	20	2.3%	3,4,5,16	

The City of Pasco will retrofit existing stormwater infrastructure that discharges directly to the Columbia River. The project will design and construct in situ infiltration facilities to replace the existing catch basin/pipe network that conveys untreated runoff from the downtown area to the river.

Applicant Name:		Trout Unlimited-Washington Water Project						Application Number:		FP14083		
Project Title:		Development of Model Ordinance to Reduce Phosphorus			Project Category:		Nonpoint Source Activity					
67	642.5	Chelan	\$145,500	\$0	\$0	\$145,500	\$0	\$0			12	

This project will complete a planning step needed to reduce phosphorus pollution to the Wenatchee River. Information about soils, septic systems, and groundwater will be collected to help Commissioners understand the need for an ordinance to control phosphorus pollution from septic system. A model ordinance will be developed by stakeholders.

Applicant Name:		Skagit County Public Works						Application Number:		FP14087		
Project Title:		Samish River Natural Resource Stewardship Program			Project Category:		Nonpoint Source Activity					
68	624	Skagit	\$281,250	\$0	\$281,250	\$0	\$0	\$0				

This grant would continue the Skagit County Natural Resource Stewardship Program for the Samish River watershed which would provide funding to grassroots riparian, fencing and fish habitat restoration projects. Funding would be directed only at Skagit County watercourses that are impaired for temperature, dissolved oxygen and/or fecal coliform.

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Applicant Name:		City of Yakima Wastewater Division						Application Number:		FP14021	
Project Title:		Yakima River Riparian and Floodplain Ecosystem Restoration			Project Category:		Nonpoint Source Activity				
69	623	Yakima	\$249,900	\$0	\$249,900	\$0	\$0	\$0			
<p>This project will remove a 2000 foot section of levee, restore floodplain/riparian vegetation and shapes such as side channels previously cut off from the Yakima River. Stream temperature and nutrient reductions will result from restoring and re-connecting the project area's 50 acres of riparian habitat along the Yakima River.</p>											

Applicant Name:		Kennewick, City of						Application Number:		FP14046	
Project Title:		Kennewick UGA Storm Water Management Plan			Project Category:		Preconstruction				
70	613	Benton	\$0	\$500,000	\$0	\$0	\$500,000	\$0	5	1.1%	4,6,8,16
<p>The project will develop a comprehensive storm water management plan for the pending Urban Growth Area (UGA) expansion in Kennewick. The project will develop the plan, identify regionally appropriate low impact retention options, identify a regional storm water retention facility site, and acquire the site.</p>											

Applicant Name:		Clark Conservation District						Application Number:		FP14047	
Project Title:		Clark Agricultural Water Quality Project			Project Category:		Nonpoint Source Activity				
71	600	Clark	\$230,000	\$0	\$230,000	\$0	\$0	\$0			
<p>The Clark Conservation District Agricultural Water Quality Project, in partnership with USDA NRCS, will provide agricultural operators with technical and financial assistance necessary to make wise choices and implement best management practices that reduce and prevent pollution of surface waters.</p>											

Applicant Name:		Lewis County Conservation District						Application Number:		FP14016	
Project Title:		Upper Chehalis Ag-pollution Reduction Education			Project Category:		Nonpoint Source Activity				
72	599	Lewis	\$103,650	\$0	\$0	\$0	\$0	\$0			10
<p>The Chehalis Basin is the second largest watershed in Washington. It has a large number of irrigated acres but little work has been done to improve systems for pollution runoff control. This project aims to educate irrigators on proper techniques and to find ways that irrigation systems can be improved.</p>											

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Applicant Name:		Edmonds, City of						Application Number:		FP14033	
Project Title:		WWTP Electrical and Control System Improvements			Project Category:		Wastewater Facility			Step 4: Design & Construction	
73	597.5	Snohomish	\$0	\$1,200,000	\$0	\$0	\$0	\$0			10

The Edmonds WWTP Electrical and Control System Improvement Project will replace deteriorated electrical distribution equipment, the automatic transfer switch that ensures continual operation during power outages and will ensure reliable automated control of SCAD A system. Completing this project significantly reduces risk of electrical equipment failure while improving safety and reliability.

Applicant Name:		Seattle Public Utilities						Application Number:		FP14075	
Project Title:		Cedar River Stewardship-in-Action			Project Category:		Nonpoint Source Activity				
74	596	King	\$487,500	\$0	\$0	\$0	\$0	\$0			10,12,16

This project will restore riparian ecosystems along 16 miles of the lower Cedar River in King County through the treatment of knotweed and other aggressive non-native plant species, extensive native riparian vegetation plantings, and a comprehensive landowner outreach and education program.

Applicant Name:		Okanogan Conservation District						Application Number:		FP14012	
Project Title:		Upper Okanogan Water Quality Implementation			Project Category:		Nonpoint Source Activity				
75	595	Okanogan	\$250,000	\$0	\$0	\$0	\$0	\$0			10,12

OCD staff will work with landowners developing site-specific conservation plans and implement conservation practices that eliminate livestock and human impacts on water quality. Staff will conduct an education program to inform upper Okanogan River Basin landowners of the impacts to water quality of unrestricted livestock access and other human actions.

Applicant Name:		Okanogan Conservation District						Application Number:		FP14014	
Project Title:		Small Acreage Implementation Program			Project Category:		Nonpoint Source Activity				
76	587.5	Okanogan	\$249,834	\$0	\$0	\$0	\$0	\$0			10,12

The Small Acreage Implementation Program will work to improve 303(d) listed waterbodies, especially those with TMDL-related concerns, by providing planning, project financial assistance and technical assistance to small acreage landowners throughout Okanogan County. The program also provides substantial educational and informational outreach to both landowners and the larger community.

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Applicant Name:		Mid-Columbia Fisheries Enhancement group						Application Number:		FP14026	
Project Title:		Improving Water Quality through Stream Stewardship			Project Category:		Nonpoint Source Activity				
77	586.5	Kittitas	\$248,406	\$0	\$0	\$0	\$0	\$0			10,12,16

Improving Water Quality through Stream Stewardship: the Yakima Tributary Clean-Up Project will increase public awareness and stewardship of urban streams, reduce fecal coliform input from septic systems and pet waste, remove trash, and install conservation filter strips along Amon Creek/East Bader Drain, Wide Hollow, Wilson, Mercer, Reecer, and Crystal Creeks.

Applicant Name:		Palouse Conservation District						Application Number:		FP14004	
Project Title:		South Fork Palouse River Implementation and Education			Project Category:		Nonpoint Source Activity				
78	584	Whitman	\$168,263	\$0	\$0	\$0	\$0	\$0			10,12

This project will educate and work with local residents to address current water quality issues. The goal is to remove water bodies from the 303(d) list and meet water quality water standards. Implementation actions will help restore water bodies so they can continue to meet water quality standards in the future.

Applicant Name:		Town of Hatton						Application Number:		FP14088	
Project Title:		Hatton Stormwater Planning			Project Category:		Stormwater				
79	581	Adams	\$38,000	\$0	\$0	\$0	\$0	\$0			10,15,16

Hatton has uncontrolled stormwater runoff that is resulting in severe erosion and contributing to the impairment of 303(d) listed Esquatzel Coulee and Columbia River. The Planning Report will outline the sources and extent of the stormwater problems, and provide proposed solutions and costs estimates for implementation

Applicant Name:		Mason Conservation District						Application Number:		FP14073	
Project Title:		WRIA 14 Riparian Restoration Program			Project Category:		Nonpoint Source Activity				
80	576	Mason	\$249,750	\$0	\$0	\$0	\$0	\$0			10,12

This project will implement prioritized riparian restoration and BMP installation based on a prioritized landowner list developed by a desktop based riparian assessment. These actions will result in improved water quality impacting public health, recreation, cultural and commercial shellfishing, and endangered salmon runs.

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Applicant Name:		Okanogan Conservation District						Application Number:		FP14013	
Project Title:		Okanogan Irrigation Water Management			Project Category:		Nonpoint Source Activity				
81	574	Okanogan	\$249,704	\$0	\$0	\$0	\$0	\$0			10,12
<p>Project will improve water quality through implementation of nutrient management for reducing pollutant leaching to ground water, reducing polluted runoff to surface water. Working with landowners to assess their irrigation and nutrient practices and develop recommendations for improved nutrient management, focusing on those along from priority and 303(d) listed streams.</p>											

Applicant Name:		Pierce Conservation District						Application Number:		FP14003	
Project Title:		Swan Creek Farm Program			Project Category:		Nonpoint Source Activity				
82	520	Pierce	\$135,596	\$0	\$0	\$0	\$0	\$0			10
<p>Bacteria, nutrients and sediment negatively impact water quality in Swan Creek. Pierce Conservation District will work with farm and landowners to implement actions expected to reduce those pollutants from entering the system. Increased monitoring by the landowner and PCD will provide solid evaluation of project effectiveness and improve landowner responsibility.</p>											

Applicant Name:		Port Gamble S'Klallam Tribe						Application Number:		FP14056	
Project Title:		Port Gamble Bay Pollution ID, Correction & Restoration			Project Category:		Nonpoint Source Activity				
83	470.5	Kitsap	\$250,000	\$0	\$0	\$0	\$0	\$0			10
<p>PGST and partners will develop monitoring program to identify and correct bacterial pollution sources, conduct marine shoreline surveys, and implement education/outreach plans addressing stormwater, BMPs, onsite sewage, and water quality impacts to Gamble Bay and Hood Canal. Project will restore riparian vegetation for bank stability and protection of shoreline habitats.</p>											

Applicant Name:		Trout Unlimited - Washington Water Project (TU-WWP)						Application Number:		FP14005	
Project Title:		Salmon-Safe Lake Chelan			Project Category:		Nonpoint Source Activity				
84	440	Chelan	\$92,500	\$0	\$0	\$0	\$0	\$0			10,12
<p>The Salmon-Safe Lake Chelan Program will improve water quality and restore fish habitat by promoting Best Management Practices and establishing riparian restoration projects using incentive-based tools, as a means to promote both conservation and economically viable agriculture.</p>											

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Applicant Name:	City of Yakima Wastewater Division							Application Number:	fp14020		
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Project Title:	Fine Screen Installation				Project Category:	Wastewater Facility				
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Inel	N/A	Yakima	\$0	\$2,500,000	\$0	\$0	\$0	\$0			13
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The project provides fine screening of influent to comply with the biosolids rule of a maximum of 3/8" screening prior any grinders at the treatment facility.

Applicant Name:	Black Diamond, City of							Application Number:	FP14009		
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Project Title:	Ginder Creek Stormwater Treatment Facility				Project Category:	Stormwater				
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Inel	N/A	King	\$430,000	\$0	\$0	\$0	\$0	\$0			13
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900 feet of new stormwater collection and conveyance on the east side of SR 169, north of Ginder Creek to collect the stormwater in the area. Stormwater will then be conveyed 1,900 feet along Roberts Drive to a City-owned parcel for treatment in a wet pond or wet vault.

Applicant Name:	Pierce County							Application Number:	FP14071		
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Project Title:	Pierce County Operational Source Control BMP Program				Project Category:	Stormwater				
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Inel	N/A	Pierce	\$165,000	\$0	\$0	\$0	\$0	\$0			13
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Develop a hazardous and toxic waste reduction training component to increase staffs expertise and provide more guidance to our customers. Also, develop a program that leverages County contracting and purchasing power to lower the cost of catch basin maintenance for commercial, industrial and multifamily customers.

Applicant Name:	Bellingham, City of, Department of Public Works							Application Number:	FP14062		
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Project Title:	Downtown Alley Water Quality Retrofit				Project Category:	Stormwater			Step 4: Design & Construction		
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Inel	N/A	Whatcom	\$229,685	\$0	\$0	\$0	\$0	\$0			13
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The City of Bellingham will address known sources of water pollution generated by downtown alleyways through both behavioral and structural Best Management Practices. The City will retrofit existing storm drains with water quality controls. To promote stewardship, the City will provide source control education to businesses adjacent to the alleys.

Totals:	\$22,127,741	\$146,448,311	\$24,797,160	\$1,599,785	\$133,593,649	\$1,637,570				
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Footnotes:

- 1) Spokane County/City extended payment grant provided by the Legislature beginning in the 1995-97 biennial budget and continuing for 10 biennia or 20 years at a rate of \$10 million per biennia or \$5 million per funding year, subject to Legislative appropriation. Proposal would complete the agreement by funding the remaining \$10 million in SFY14. Extended payment grants are managed under the Water Pollution Control Financing statute, RCW 70.146.075.
- 2) The project is eligible for financial hardship consideration and may receive Centennial grant or Revolving Fund forgivable principal loan subsidy in combination with low-interest standard Revolving Fund assistance in accordance with Chapter 173.98 WAC, Uses and Limitations of the Water Pollution Control Revolving Fund, and Chapter 173.95A WAC, Uses and Limitations of the Centennial Clean Water Fund. The maximum allowable Centennial hardship grant is \$5,000,000 per project based on Chapter 173.95A WAC. Interest rates for hardship projects are calculated based on a reduced rate for existing residential need at the time of application blended with the standard rate for the portion of the project identified for growth or industrial/commercial flows
- 3) In order to be eligible to sign a funding agreement with Ecology for a construction project, the applicant must be in compliance with the requirements of Chapter 36.70A RCW, "Growth Management—Planning by Selected Counties."
- 4) Projects funded with Revolving Fund funds must meet certain federal requirements, including, but not limited to, environmental review, Disadvantaged Business Enterprise, Equal Employment Opportunity, prevailing wage rates (Davis-Bacon), and reporting requirements.
- 5) The project or a portion of the project may qualify under the Revolving Fund Green Project Reserve (GPR) category and be eligible for up to 25% forgivable principal loan based on the GPR eligible portion, funding limits in rule, and contingent on EPA GPR guidelines. Additional documentation may be required.
- 6) The applicant indicated eligibility under the Revolving Fund GPR category; however after reviewing the proposal and the EPA's GPR guidelines, it was determined that the project did not qualify under that category.
- 7) The applicant requested financial hardship funding consideration for its project; however, based on financial information and data submitted and funding program rules, Ecology has determined that financial hardship criteria were not met.
- 8) The project is eligible for preconstruction category consideration, and if funded, may receive standard Revolving Fund loan assistance.
- 9) The project is eligible for preconstruction category consideration, and if funded, may receive Revolving Fund forgivable principal loan subsidy in combination with standard Revolving Fund assistance.
- 10) Applicant did not meet minimum scoring requirements of 600 points out of 1,000 possible to be eligible for funding.
- 11) The project was not rated and ranked because it was determined that it did not meet the eligibility requirements for the Ecology funding.
- 12) Ecology reviewers noted limited commitment for landowner participation or a lack of clarity in best management practice implementation. Funding for this project is contingent on verification of landowner commitment and readiness to proceed.
- 13) The project was not rated and ranked because it was determined it is not eligible for grant funding, and the applicant was not willing to accept a loan.
- 14) Ecology staff determined the project was not ready to proceed. The project was rated as a planning (preconstruction) project.
- 15) Ecology staff revised the project type.
- 16) Ecology staff revised the funding requested.

Appendix 1a: List of Projects Proposed for Revolving Fund Funding

Appendix 1a contains a list of projects proposed for funding strictly from the Revolving Fund in ranked priority order.

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**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Revolving Fund Projects Identified for Funding**

Rank	Permit Number	Effluent Limits	Time Frame	Total Funds Requested	Revolving Fund Total Proposed	Standard Loan Proposed	Forgivable Principal Proposed	GPR Standard Loan Proposed	GPR Forgivable Principal Proposed	Precon Standard Loan Proposed	Precon Forgivable Principal Proposed	Loan Term (yrs)	Loan Interest Rate	Notes
Applicant Name:		LaCrosse, Town of									Application Number:		FP14078	
Project Title:		LaCrosse Wastewater Facility Improvements				CWSRF Project Category:		Secondary Treatment (Category I)						
1	ST-5345	N/A	Start: 06/01/13 End: 11/01/14 17 Months	\$891,400	\$590,654	\$498,954	\$0	\$68,775	\$22,925	\$0	\$0	20	1.8%	
Applicant Name:		Bellingham, City of, Natural Resources Division, Public Works Department									Application Number:		FP14060	
Project Title:		Squalicum Creek Water Quality & Biotic Imprvmnts: Phas				CWSRF Project Category:		Hydromodification (Category VII-K)						
2		N/A	Start: 01/01/14 End: 12/01/16 24 Months	\$2,610,373	\$2,110,373	\$0	\$0	\$1,582,780	\$527,593	\$0	\$0	20	2.3%	
Applicant Name:		Toledo, City of									Application Number:		FP14049	
Project Title:		Wastewater Treatment Facility Upgrade				CWSRF Project Category:		Secondary Treatment (Category I)						
3	WA-0036986	<u>BOD:</u> 45 mg/l <u>TSS:</u> 75 mg/l	Start: 08/01/13 End: 07/01/15 24 Months	\$9,613,000	\$4,613,000	\$4,613,000	\$0	\$0	\$0	\$0	\$0	20	1.5%	
Applicant Name:		Spokane, City of									Application Number:		FP14069	
Project Title:		CSO Basin 34-2 and 34-3 Control Facilities				CWSRF Project Category:		CSO Correction (Category V)						
4	WA-0024473	<u>BOD:</u> 2 mg/l <u>TSS:</u> 5 mg/l	Start: 06/01/13 End: 06/01/16 36 Months	\$20,719,000	\$20,719,000	\$20,719,000	\$0	\$0	\$0	\$0	\$0	20	2.3%	
Applicant Name:		Pend Oreille County									Application Number:		FP14017	
Project Title:		Selkirk School Dist. Wastewater Treatment Upgrade Phase				CWSRF Project Category:		Secondary Treatment (Category I)						
5	WA-0044938	<u>BOD:</u> 30 mg/l <u>TSS:</u> 30 mg/l	Start: 07/01/13 End: 09/01/14 18 Months	\$644,060	\$57,110	\$54,610	\$0	\$1,875	\$625	\$0	\$0	20	2.3%	

**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Revolving Fund Projects Identified for Funding**

Rank	Permit Number	Effluent Limits	Time Frame	Total Funds Requested	Revolving Fund Total Proposed	Standard Loan Proposed	Forgivable Principal Proposed	GPR Standard Loan Proposed	GPR Forgivable Principal Proposed	Precon Standard Loan Proposed	Precon Forgivable Principal Proposed	Loan Term (yrs)	Loan Interest Rate	Notes
Applicant Name:		Spokane, City of									Application Number:		FP14068	
Project Title:		CS0 34-1 Project				CWSRF Project Category:		CSO Correction (Category V)						
6	WA-0024473	<u>BOD:</u> 2 mg/l <u>TSS:</u> 5 mg/l	Start: 07/01/13 End: 10/01/14 15 Months	\$3,478,000	\$3,478,000	\$3,478,000	\$0	\$0	\$0	\$0	\$0	20	2.3%	
Applicant Name:		Olympia, City of									Application Number:		FP14032	
Project Title:		State Avenue Stormwater Retrofit				CWSRF Project Category:		Urban (Category VII-D)						
10	WAR-04-5015	N/A	Start: 09/01/13 End: 12/01/15 28 Months	\$619,485	\$619,485	\$619,485	\$0	\$0	\$0	\$0	\$0	20	2.3%	
Applicant Name:		Spokane, City of									Application Number:		FP14063	
Project Title:		Cochran Basin River Runoff Reduction				CWSRF Project Category:		Urban (Category VII-D)						
11		N/A	Start: 07/01/13 End: 06/01/16 36 Months	\$5,100,000	\$5,100,000	\$5,100,000	\$0	\$0	\$0	\$0	\$0	20	2.3%	
Applicant Name:		Spokane, City of									Application Number:		FP14067	
Project Title:		CSO Basin 26 Control Facility				CWSRF Project Category:		CSO Correction (Category V)						
12	WA-0024473	<u>BOD:</u> 2 mg/l <u>TSS:</u> 5 mg/l	Start: 07/01/13 End: 10/01/14 15 Months	\$1,195,000	\$1,195,000	\$1,195,000	\$0	\$0	\$0	\$0	\$0	20	2.3%	
Applicant Name:		Kitsap County									Application Number:		FP14010	
Project Title:		Ridgetop Boulevard Green Street Retrofit				CWSRF Project Category:		Urban (Category VII-D)						
13		N/A	Start: 11/30/13 End: 12/31/15 25 Months	\$1,500,000	\$1,500,000	\$0	\$0	\$1,125,000	\$375,000	\$0	\$0	5	1.1%	

**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Revolving Fund Projects Identified for Funding**

Rank	Permit Number	Effluent Limits	Time Frame	Total Funds Requested	Revolving Fund Total Proposed	Standard Loan Proposed	Forgivable Principal Proposed	GPR Standard Loan Proposed	GPR Forgivable Principal Proposed	Precon Standard Loan Proposed	Precon Forgivable Principal Proposed	Loan Term (yrs)	Loan Interest Rate	Notes
Applicant Name:		Spokane, City of									Application Number:		FP14066	
Project Title:		Wet Weather Integrated Strategic Planning				CWSRF Project Category:		CSO Correction (Category V)						
15	WA-0024473	<u>BOD:</u> 2 mg/l <u>TSS:</u> 5 mg/l	Start: 04/01/13 End: 10/01/14 18 Months	\$5,220,000	\$5,220,000	\$5,220,000	\$0	\$0	\$0	\$0	\$0	20	2.3%	
Applicant Name:		Tekoa, City of									Application Number:		FP14027	
Project Title:		Tekoa Infiltration and Inflow Reduction Improvements				CWSRF Project Category:		Infiltration/Inflow (Category IIIA)						
22	WA-0023141	<u>BOD:</u> 30 mg/l <u>TSS:</u> 30 mg/l	Start: 07/01/13 End: 10/01/14 15 Months	\$824,102	\$824,102	\$0	\$0	\$618,077	\$206,026	\$0	\$0	20	2.3%	
Applicant Name:		Bellingham, City of									Application Number:		FP14061	
Project Title:		Main Replacements and Water Quality				CWSRF Project Category:		Urban (Category VII-D)						
24	WAR-04-5550	N/A	Start: 01/01/14 End: 12/31/16 36 Months	\$1,647,000	\$1,647,000	\$1,647,000	\$0	\$0	\$0	\$0	\$0	5	1.1%	
Applicant Name:		Blaine, City of									Application Number:		FP14006	
Project Title:		Vista Terrace Area Sewer ULID and Septic Connections				CWSRF Project Category:		New Collector Sewers (Category IVA)						
26	W-A0022641	<u>BOD:</u> 30 mg/l <u>TSS:</u> 30 mg/l	Start: 07/01/13 End: 06/30/14 12 Months	\$801,000	\$405,281	\$405,281	\$0	\$0	\$0	\$0	\$0	20	1.8%	
Applicant Name:		Everson, City of									Application Number:		FP14036	
Project Title:		Everson Wastewater Treatment Plant Upgrade				CWSRF Project Category:		Secondary Treatment (Category I)						
27	WA-0020435	<u>BOD:</u> 30 mg/l <u>TSS:</u> 30 mg/l	Start: 12/01/12 End: 10/31/14 25 Months	\$2,360,000	\$2,360,000	\$2,360,000	\$0	\$0	\$0	\$0	\$0	20	2.3%	

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Revolving Fund Projects Identified for Funding**

Rank	Permit Number	Effluent Limits	Time Frame	Total Funds Requested	Revolving Fund Total Proposed	Standard Loan Proposed	Forgivable Principal Proposed	GPR Standard Loan Proposed	GPR Forgivable Principal Proposed	Precon Standard Loan Proposed	Precon Forgivable Principal Proposed	Loan Term (yrs)	Loan Interest Rate	Notes
Applicant Name:		Carbonado, Town of									Application Number:		FP14008	
Project Title:		Carbonado Gen. Sewer Plan/Wastewater Facilities Plan				CWSRF Project Category:		New Interceptors (Category IVB)						
28	WA-0020834	BOD: 30 mg/l TSS: 65 mg/l	Start: 08/01/13 End: 08/01/15 24 Months	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	5	1.1%	
Applicant Name:		King County DNRP - Wastewater Treatment Division									Application Number:		FP14038	
Project Title:		Kent/Auburn Conveyance System Improvements				CWSRF Project Category:		New Interceptors (Category IVB)						
30	WA-0029581	BOD: 30 mg/l TSS: 30 mg/l	Start: 03/01/13 End: 08/31/14 17 Months	\$9,797,132	\$9,797,132	\$9,797,132	\$0	\$0	\$0	\$0	\$0	20	2.3%	
Applicant Name:		Liberty Lake Sewer and Water District									Application Number:		FP14001	
Project Title:		Water Reclamation Plant Upgrades - Phase II				CWSRF Project Category:		Advanced Treatment (Category II)						
32	WA-0045144	BOD: 10 mg/l TSS: 10 mg/l	Start: 07/01/13 End: 08/01/14 12 Months	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000	\$0	5	1.1%	
Applicant Name:		Spokane, City of									Application Number:		FP14065	
Project Title:		Cannon Hill Pond Retrofit				CWSRF Project Category:		Urban (Category VII-D)						
35	WAR-04-6505	N/A	Start: 07/01/13 End: 12/01/15 30 Months	\$277,000	\$277,000	\$277,000	\$0	\$0	\$0	\$0	\$0	20	2.3%	
Applicant Name:		Deer Park, City of									Application Number:		FP14035	
Project Title:		Deer Park Aerated Lagoon Screening and Aeration Project				CWSRF Project Category:		Secondary Treatment (Category I)						
36	ST-8016	BOD: 45 mg/l TSS: 45 mg/l	Start: 08/01/13 End: 01/01/15 18 Months	\$1,126,540	\$1,126,540	\$1,126,540	\$0	\$0	\$0	\$0	\$0	20	2.3%	

**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
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Rank	Permit Number	Effluent Limits	Time Frame	Total Funds Requested	Revolving Fund Total Proposed	Standard Loan Proposed	Forgivable Principal Proposed	GPR Standard Loan Proposed	GPR Forgivable Principal Proposed	Precon Standard Loan Proposed	Precon Forgivable Principal Proposed	Loan Term (yrs)	Loan Interest Rate	Notes
Applicant Name:		Spokane Conservation District									Application Number:		FP14080	
Project Title:		Spokane County Septic Tank Replacement Loan Program				CWSRF Project Category:		Individual/Decentralized Sewage Treatment (Category VII-L)						
37		N/A	Start: 07/01/13 End: 06/30/18 60 Months	\$800,000	\$500,000	\$300,000	\$0	\$150,000	\$50,000	\$0	\$0	5	1.1%	
Applicant Name:		Concrete, Town of									Application Number:		FP14081	
Project Title:		2013 Sanitary Sewer CCTV and I&I Study				CWSRF Project Category:		Infiltration/Inflow (Category IIIA)						
39	WA-0020851	<u>BOD:</u> 30 mg/l <u>TSS:</u> 75 mg/l	Start: 08/01/13 End: 12/01/13 4 Months	\$112,910	\$112,910	\$0	\$0	\$7,500	\$2,500	\$46,455	\$56,455	20	2.3%	
Applicant Name:		Rockford, Town of									Application Number:		FP14015	
Project Title:		Rockford Wastewater Treatment Facility Improvements				CWSRF Project Category:		Secondary Treatment (Category I)						
42	WA-0044831	<u>BOD:</u> 30 mg/l <u>TSS:</u> 30 mg/l	Start: 08/01/13 End: 12/01/14 17 Months	\$2,899,254	\$1,565,577	\$1,565,577	\$0	\$0	\$0	\$0	\$0	20	1.6%	
Applicant Name:		Brewster, City of									Application Number:		FP14024	
Project Title:		North Lift Station Replacement				CWSRF Project Category:		Sewer System Rehabilitation (Category IIIB)						
46	WA-0021008	<u>BOD:</u> 30 mg/l <u>TSS:</u> 30 mg/l	Start: 07/01/14 End: 11/01/16 28 Months	\$127,893	\$127,893	\$0	\$0	\$0	\$0	\$63,947	\$63,947	20	2.3%	
Applicant Name:		Spokane Conservation District									Application Number:		FP14079	
Project Title:		Spokane County Livestock and Land Program				CWSRF Project Category:		Agricultural Cropland (Category VII-A)						
48		N/A	Start: 07/01/13 End: 06/30/216 36 Months	\$350,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	5	1.1%	

**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Revolving Fund Projects Identified for Funding**

Rank	Permit Number	Effluent Limits	Time Frame	Total Funds Requested	Revolving Fund Total Proposed	Standard Loan Proposed	Forgivable Principal Proposed	GPR Standard Loan Proposed	GPR Forgivable Principal Proposed	Precon Standard Loan Proposed	Precon Forgivable Principal Proposed	Loan Term (yrs)	Loan Interest Rate	Notes
Applicant Name:		Kennewick, City of									Application Number:		FP14045	
Project Title:		Kennewick Stormwater Management Planning				CWSRF Project Category:		New Collector Sewers (Category IVA)						
52	WAR-04-6005	N/A	Start: 02/01/14 End: 09/01/17 32 Months	\$304,500	\$304,500	\$0	\$0	\$0	\$0	\$304,500	\$0	5	1.1%	
Applicant Name:		Port of Sunnyside									Application Number:		FP14085	
Project Title:		Sunnyside Ecosystem Restoration Project				CWSRF Project Category:		Hydromodification (Category VII-K)						
55	WA-0052426	<u>BOD:</u> 60 mg/l <u>TSS:</u> ## mg/l	Start: 07/01/13 End: 12/31/13 14 Months	\$3,410,162	\$3,410,162	\$2,410,162	\$0	\$750,000	\$250,000	\$0	\$0	20	2.3%	
Applicant Name:		Richland, City of									Application Number:		FP14076	
Project Title:		Richland Decant Facility Retrofit and Relocation				CWSRF Project Category:		Urban (Category VII-D)						
56	WAR-04-6203	N/A	Start: 08/01/13 End: 12/31/13 5 Months	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	5	1.1%	
Applicant Name:		McCleary, City of									Application Number:		FP14053	
Project Title:		City of McCleary General Sewer Plan				CWSRF Project Category:		Infiltration/Inflow (Category IIIA)						
59	WA-0024040	<u>BOD:</u> 30 mg/l <u>TSS:</u> 30 mg/l	Start: 08/01/13 End: 12/01/14 15 Months	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$32,500	\$32,500	5	1.1%	
Applicant Name:		Pierce County Public Works and Utilities - Sewer Utility									Application Number:		FP14022	
Project Title:		Chambers Creek Reg. Wastewtr Treatment Plant Expansion				CWSRF Project Category:		Secondary Treatment (Category I)						
62	WA-0039624	<u>BOD:</u> 25 mg/l <u>TSS:</u> 30 mg/l	Start: 12/01/12 End: 12/01/16 48 Months	\$60,000,000	\$60,000,000	\$43,762,820	\$0	\$16,237,180	\$0	\$0	\$0	20	2.3%	

**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Revolving Fund Projects Identified for Funding**

Rank	Permit Number	Effluent Limits	Time Frame	Total Funds Requested	Revolving Fund Total Proposed	Standard Loan Proposed	Forgivable Principal Proposed	GPR Standard Loan Proposed	GPR Forgivable Principal Proposed	Precon Standard Loan Proposed	Precon Forgivable Principal Proposed	Loan Term (yrs)	Loan Interest Rate	Notes
Applicant Name:		Sumner, City of									Application Number:		FP14040	
Project Title:		Sanitary Sewer Improvements				CWSRF Project Category: Sewer System Rehabilitation (Category IIIB)								
65	WA-0023353	BOD: 30 mg/l TSS: 30 mg/l	Start: 08/01/13 End: 02/01/15 18 Months	\$4,945,000	\$4,945,000	\$4,945,000	\$0	\$0	\$0	\$0	\$0	20	2.3%	
Applicant Name:		Pasco, City of									Application Number:		FP14043	
Project Title:		Pasco Stormwater Conversion Project - Outfall #2				CWSRF Project Category: Urban (Category VII-D)								
66	WAR-04-6503	N/A	Start: 01/01/14 End: 12/31/14 12 Months	\$460,500	\$460,500	\$195,500	\$0	\$265,000	\$0	\$0	\$0	20	2.3%	
Applicant Name:		Kennewick, City of									Application Number:		FP14046	
Project Title:		Kennewick UGA Storm Water Management Plan				CWSRF Project Category: New Collector Sewers (Category IVA)								
70	WAR-04-6005	N/A	Start: 07/01/13 End: 06/30/16 36 Months	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	5	1.1%	
Totals:				\$142,748,311	\$135,231,219	\$110,890,061	\$0	\$20,806,186	\$1,434,669	\$1,897,402	\$202,902			

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Appendix 1b: List of Projects Proposed for Centennial Program Funding

Appendix 1b contains a list of projects proposed for funding strictly from the Centennial Program in ranked priority order.

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**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Centennial Grant Projects Identified for Funding**

Rank	Hardship Eligibility	County	Grant Funds Requested/Eligible	Centennial Funding Proposed	Footnotes
Applicant Name:		Spokane County/City		Application Number:	FP14EPG
Project Title:		Spokane Rathdrum Prarie Aquifer	Project Type:		
N/A		Spokane	\$10,000,000	\$10,000,000	
Applicant Name:		LaCrosse, Town of		Application Number:	FP14078
Project Title:		LaCrosse Wastewater Facility Improvements	Project Type:	Wastewater Facility	Step 4: Design & Construction
1	Hardship	Whitman	\$0	\$300,746	
Applicant Name:		Toledo, City of		Application Number:	FP14049
Project Title:		Wastewater Treatment Facility Upgrade	Project Type:	Wastewater Facility	
3	Hardship	Lewis	\$0	\$5,000,000	
Applicant Name:		Pend Oreille County		Application Number:	FP14017
Project Title:		Selkirk School Dist. Wastewater Treatment Upgrade Phase 2	Project Type:	Wastewater Facility	Step 4: Design & Construction
5	Hardship	Pend Oreille	\$0	\$586,950	
Applicant Name:		Nisqually Indian Tribe		Application Number:	FP14023
Project Title:		Ohop Valley Restoration Project – Phase II	Project Type:	Nonpoint Source Activity	
7		Pierce	\$500,000	\$278,947	
Applicant Name:		Chelan County Natural Resource Department		Application Number:	FP14039
Project Title:		Wenatchee Basin Water Quality Restoration Project	Project Type:	Nonpoint Source Activity	
8		Chelan	\$216,050	\$216,050	
Applicant Name:		Palouse Rock Lake Conservation Dist.,Spokane Conservation Dist.,Pacific Northwest Direct Seed Assoc.		Application Number:	FP14084
Project Title:		Riparian Buffer and Conserv. Tillage Certif. Implementation	Project Type:	Nonpoint Source Activity	
9		Spokane	\$247,500	\$247,500	

**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Centennial Grant Projects Identified for Funding**

Rank	Hardship Eligibility	County	Grant Funds Requested/Eligible	Centennial Funding Proposed	Footnotes
Applicant Name:		Clallam County		Application Number:	FP14082
Project Title:		Strait Water Quality Partnerships		Project Type:	Nonpoint Source Activity
16		Clallam	\$158,264	\$158,264	
Applicant Name:		Cascadia Conservation District		Application Number:	FP14059
Project Title:		WRIA 45 Riparian Restoration and Community Involvement		Project Type:	Nonpoint Source Activity
17		Chelan	\$250,000	\$250,000	
Applicant Name:		Pierce County		Application Number:	FP14072
Project Title:		Pierce County Septic Repair Program		Project Type:	On-Site Septic System
18		Pierce	\$250,000	\$250,000	
Applicant Name:		Central Klickitat Conservation District		Application Number:	FP14030
Project Title:		Little Klickitat TMDL Implementation Project 6		Project Type:	Nonpoint Source Activity
21		Klickitat	\$250,000	\$250,000	
Applicant Name:		Kitsap Public Health District		Application Number:	FP14074
Project Title:		Port Orchard Passage Restoration Project – Phase 2		Project Type:	Nonpoint Source Activity
23		Kitsap	\$390,145	\$390,145	
Applicant Name:		Asotin County Public Utility District #1		Application Number:	FP14018
Project Title:		Alpowa Creek Straight to Implementation		Project Type:	Nonpoint Source Activity
25		Garfield	\$249,333	\$249,333	
Applicant Name:		Blaine , City of		Application Number:	FP14006
Project Title:		Vista Terrace Area Sewer ULID and Septic Connections		Project Type:	On-Site Septic System
26	Hardship	Whatcom	\$0	\$395,719	

**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Centennial Grant Projects Identified for Funding**

Rank	Hardship Eligibility	County	Grant Funds Requested/Eligible	Centennial Funding Proposed	Footnotes
Applicant Name:		Clark Public Utilities		Application Number:	FP14044
Project Title:		Salmon Creek Watershed Restoration II	Project Type:	Nonpoint Source Activity	
29		Clark	\$250,000	\$250,000	
Applicant Name:		North Yakima Conservation District		Application Number:	FP14050
Project Title:		Cowiche Creek Water Quality Enhancement	Project Type:	Nonpoint Source Activity	
31		Yakima	\$61,257	\$61,257	
Applicant Name:		Lummi Indian Business Council		Application Number:	FP14019
Project Title:		South Fork Nooksack River Riparian Restoration	Project Type:	Nonpoint Source Activity	
33		Whatcom	\$55,988	\$55,988	
Applicant Name:		Eastern Klickitat Conservation District		Application Number:	FP14028
Project Title:		WRIA 31 Implementation and Monitoring Project	Project Type:	Nonpoint Source Activity	
34		Klickitat	\$249,750	\$249,750	
Applicant Name:		Spokane Conservation District		Application Number:	FP14080
Project Title:		Spokane County Septic Tank Replacement Loan Program	Project Type:	On-Site Septic System	
37		Spokane	\$300,000	\$300,000	
Applicant Name:		Snohomish Conservation District		Application Number:	FP14086
Project Title:		Re-Tree Woods Creek: A Riparian Re-forestation Project	Project Type:	Nonpoint Source Activity	
38		Snohomish	\$241,372	\$241,372	
Applicant Name:		Clark Conservation District		Application Number:	FP14048
Project Title:		Clear Choices, Clean Water	Project Type:	Nonpoint Source Activity	
40		Clark	\$239,330	\$239,330	

**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Centennial Grant Projects Identified for Funding**

Rank	Hardship Eligibility	County	Grant Funds Requested/Eligible	Centennial Funding Proposed	Footnotes
Applicant Name:		Mason County		Application Number:	FP14057
Project Title:		Belfair Stormwater Basin Plan & Public Info./Ed. Program	Project Type:	Nonpoint Source Activity	
41		Mason	\$249,750	\$249,750	
Applicant Name:		Rockford, Town of		Application Number:	FP14015
Project Title:		Rockford Wastewater Treatment Facility Improvements	Project Type:	Wastewater Facility	Step 4: Design & Construction
42	Hardship	Spokane	\$0	\$1,333,677	
Applicant Name:		Central Klickitat Conservation District		Application Number:	FP14029
Project Title:		Swale Creek Straight to Implementation Project	Project Type:	Nonpoint Source Activity	
43		Klickitat	\$82,500	\$82,500	
Applicant Name:		Grays Harbor County Environmental Health Division		Application Number:	FP14052
Project Title:		North Beach Shellfish Protection Dist. Prgm Implementation	Project Type:	Nonpoint Source Activity	
44		Grays Harbor	\$56,250	\$56,250	
Applicant Name:		Blaine, City of		Application Number:	FP14007
Project Title:		Drayton Harbor/Semiahmoo Bay Water Quality Enhancmnt	Project Type:	Nonpoint Source Activity	
45		Whatcom	\$256,500	\$256,500	
Applicant Name:		Spokane Conservation District		Application Number:	FP14079
Project Title:		Spokane County Livestock and Land Program	Project Type:	Nonpoint Source Activity	
48		Spokane	\$250,000	\$250,000	
Applicant Name:		Snohomish Conservation District		Application Number:	FP14055
Project Title:		Church Creek Riparian Restoration Project	Project Type:	Nonpoint Source Activity	
49		Snohomish	\$201,946	\$201,946	

**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Centennial Grant Projects Identified for Funding**

Rank	Hardship Eligibility	County	Grant Funds Requested/Eligible	Centennial Funding Proposed	Footnotes
Applicant Name:		Central Klickitat Conservation District		Application Number:	FP14031
Project Title:		Little Klickitat Historic Channel Realignment	Project Type:	Nonpoint Source Activity	
50		Kittitas	\$22,500	\$22,500	
Applicant Name:		Pierce County		Application Number:	FP14070
Project Title:		Pierce Shellfish Partners	Project Type:	Nonpoint Source Activity	
51		Pierce	\$250,000	\$250,000	
Applicant Name:		Washington State University Puyallup Research and Extension Center		Application Number:	FP14034
Project Title:		Clarks Creek Watershed Sediment, Pollutants & Stormwater	Project Type:	Nonpoint Source Activity	
53		Pierce	\$229,070	\$229,070	
Applicant Name:		Spokane, City of		Application Number:	FP14064
Project Title:		Garden Springs Creek Restoration	Project Type:	Nonpoint Source Activity	
54		Spokane	\$154,345	\$154,345	
Applicant Name:		Lakewood, City of		Application Number:	FP14051
Project Title:		Waughop Lake Management Plan	Project Type:	Nonpoint Source Activity	
57		Pierce	\$150,000	\$150,000	
Applicant Name:		Kittitas County Conservation District		Application Number:	FP14058
Project Title:		Coleman Creek Day-Lighting	Project Type:	Nonpoint Source Activity	
58		Kittitas	\$233,149	\$233,149	
Applicant Name:		Jefferson County Public Health		Application Number:	FP14041
Project Title:		Hood Canal Clean Streams Initiative	Project Type:	Nonpoint Source Activity	
60		Jefferson	\$200,397	\$200,397	

**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Centennial Grant Projects Identified for Funding**

Rank	Hardship Eligibility	County	Grant Funds Requested/Eligible	Centennial Funding Proposed	Footnotes
Applicant Name:		Stevens County Conservation District		Application Number:	FP14077
Project Title:		Stevens County BMP Implementation Project	Project Type:	Nonpoint Source Activity	
61		Stevens	\$250,000	\$250,000	
Applicant Name:		Snohomish Conservation District		Application Number:	FP14054
Project Title:		Skagit Flats Riparian and Ag BMP Implementation Project	Project Type:	Nonpoint Source Activity	
63		Snohomish	\$144,575	\$144,575	
Applicant Name:		Skagit County Public Works		Application Number:	FP14087
Project Title:		Samish River Natural Resource Stewardship Program	Project Type:	Nonpoint Source Activity	
68		Skagit	\$281,250	\$281,250	
Applicant Name:		City of Yakima Wastewater Division		Application Number:	FP14021
Project Title:		Yakima River Riparian and Floodplain Ecosystem Restoration	Project Type:	Nonpoint Source Activity	
69		Yakima	\$249,900	\$249,900	
Applicant Name:		Clark Conservation District		Application Number:	FP14047
Project Title:		Clark Agricultural Water Quality Project	Project Type:	Nonpoint Source Activity	
71		Clark	\$230,000	\$230,000	
Totals:			\$17,401,121	\$24,797,160	

Appendix 1c: List of Projects Proposed for Section 319 Program Funding

Appendix 1c contains a list of projects proposed for funding strictly from the Section 319 Program in ranked priority order.

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**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Clean Water Act Section 319 Grant Projects Identified for Funding**

Rank	County	Grant Funds Requested	Section 319 Funding Proposed	Footnotes
Applicant Name: Bellingham, City of, Natural Resources Division, Public Works Department		Application Number: FP14060		
Project Title: Squalicum Creek Water Quality & Biotic Imprvmnts: Phase II		Project Type: Nonpoint Source Activity		
2	Whatcom	\$500,000	\$500,000	
Applicant Name: Nisqually Indian Tribe		Application Number: FP14023		
Project Title: Ohop Valley Restoration Project – Phase II		Project Type: Nonpoint Source Activity		
7	Pierce	\$500,000	\$221,053	
Applicant Name: Inland Northwest Land Trust		Application Number: FP14002		
Project Title: Hangman Creek Riparian Restoration at Grouse Creek Ranch		Project Type: Nonpoint Source Activity		
14	Spokane	\$112,000	\$112,000	
Applicant Name: Puget Soundkeeper Alliance		Application Number: FP14042		
Project Title: Clean Marina Washington		Project Type: Nonpoint Source Activity		
19	King	\$75,000	\$75,000	
Applicant Name: Methow Salmon Recovery Foundation		Application Number: FP14011		
Project Title: Methow Water Quality Restoration and Monitoring Project		Project Type: Nonpoint Source Activity		
20	Okanogan	\$243,750	\$243,750	
Applicant Name: RE Sources for Sustainable Communities		Application Number: FP14025		
Project Title: Squalicum Creek Watershed Pledge		Project Type: Nonpoint Source Activity		
47	Whatcom	\$61,982	\$61,982	
Applicant Name: The Adopt A Stream Foundation		Application Number: FP14037		
Project Title: Thornton Creek Streamkeepers		Project Type: Nonpoint Source Activity		
64	King	\$240,500	\$240,500	

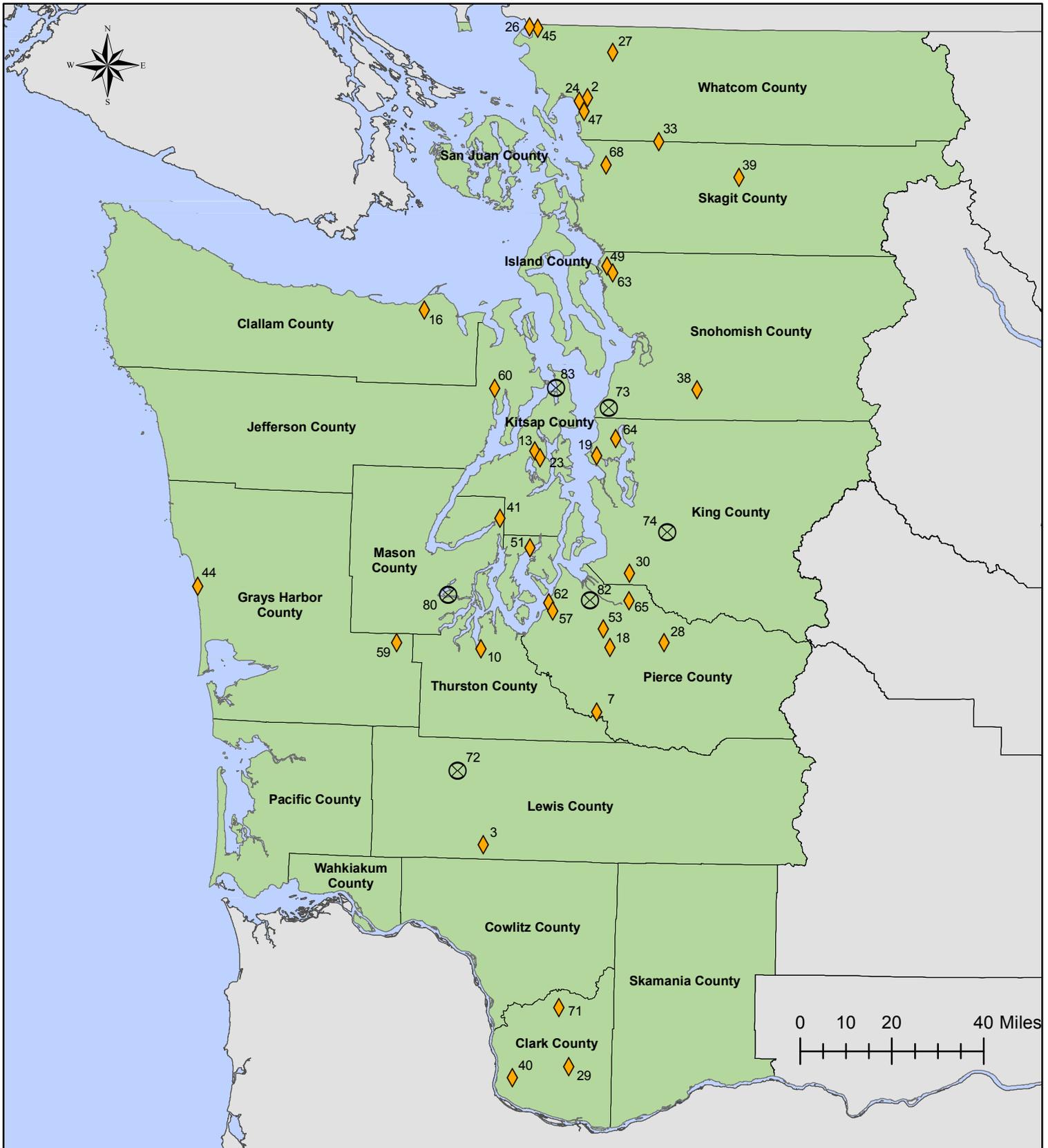
**State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan
Clean Water Act Section 319 Grant Projects Identified for Funding**

Rank	County	Grant Funds Requested	Section 319 Funding Proposed	Footnotes
Applicant Name: Trout Unlimited-Washington Water Project		Application Number: FP14083		
Project Title: Development of Model Ordinance to Reduce Phosphorus		Project Type: Nonpoint Source Activity		
67	Chelan	\$145,500	\$145,500	
Totals:		\$1,878,732	\$1,599,785	

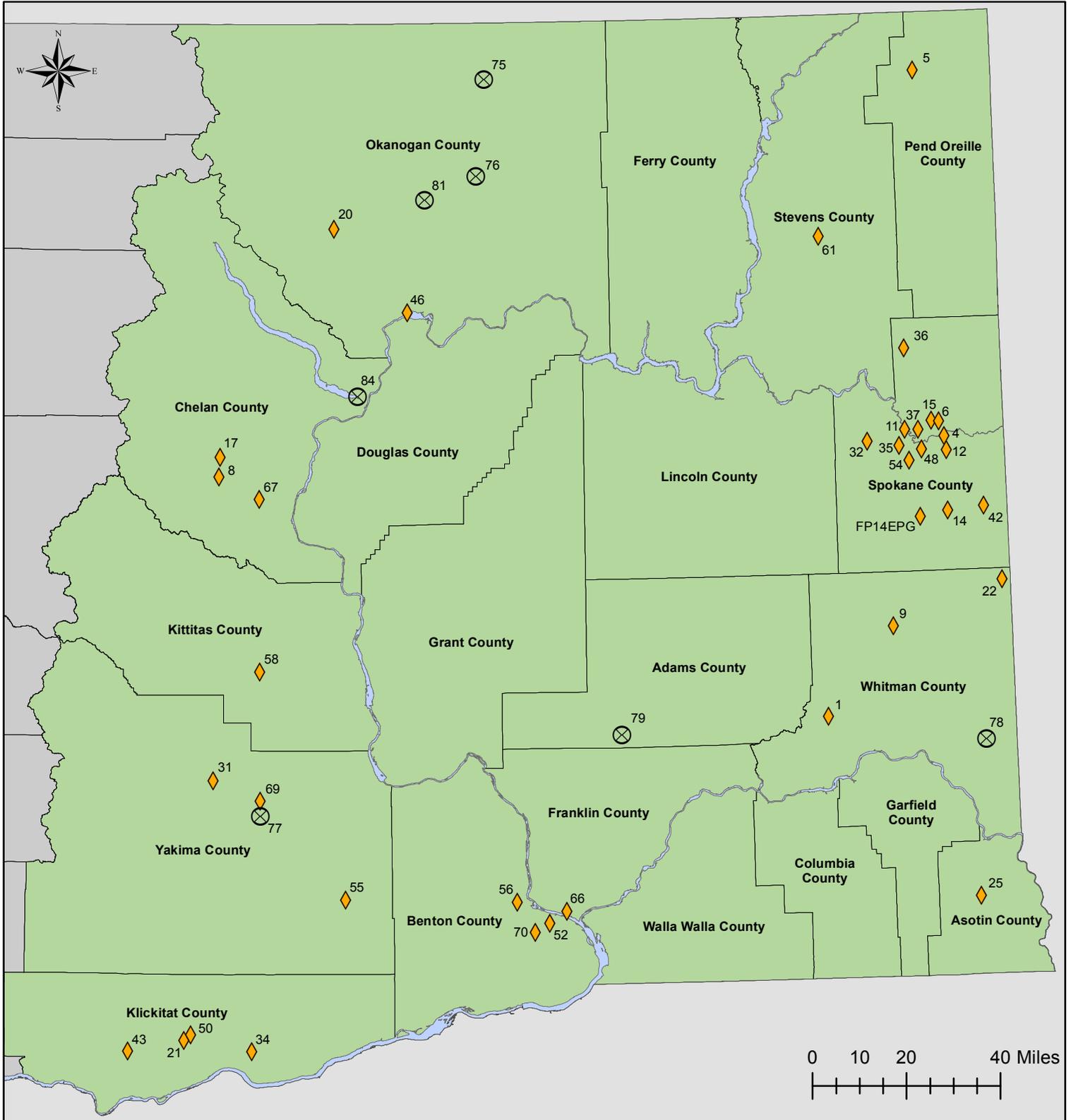
Appendix 2: Location Map of All Projects Considered and Proposed for Funding

Appendix 2 provides a map showing all projects considered and proposed for funding. Proposals that were determined ineligible for funding are not included.

State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan Western Washington Water Quality Projects



State Fiscal Year 2014 Draft Water Quality Funding Offer List and Intended Use Plan Eastern Washington Water Quality Projects



◆ Funded Projects

⊗ Unfunded Projects

12 Project Identified By its Rank Number

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Appendix 3: Revolving Fund Estimated Schedule of Binding Commitments

Appendix 3 lists all of the projects proposed for funding through the Revolving Fund in ranked order and the scheduled binding commitment date. Providing this information is a requirement of the Capitalization Grant.

Rank	Applicant	Project Title	Total Revolving Fund Loan Offered	Scheduled Binding Commitment
1	LaCrosse, Town of	LaCrosse Wastewater Facility Improvements	\$590,654	1/31/2014
2	Bellingham, City of, Natural Resources Division, Public Works Department	Squalicum Creek Water Quality and Biotic Integrity Improvements: Phase II	\$2,110,373	1/31/2014
3	Toledo, City of	Wastewater Treatment Facility Upgrade	\$4,613,000	1/31/2014
4	Spokane, City of	CSO Basin 34-2 and 34-3 Control Facilities	\$20,719,000	1/31/2014
5	Pend Oreille County	Selkirk School District Wastewater Treatment Upgrade Phase 2	\$57,110	1/31/2014
6	Spokane, City of	CSO 34-1 Project	\$3,478,000	1/31/2014
10	Olympia, City of	State Avenue Stormwater Retrofit	\$619,485	1/31/2014
11	Spokane, City of	Cochran Basin River Runoff Reduction	\$5,100,000	1/31/2014
12	Spokane, City of	CSO Basin 26 Control Facility	\$1,195,000	1/31/2014
13	Kitsap County	Ridgetop Boulevard Green Street Retrofit	\$1,500,000	1/31/2014
15	Spokane, City of	Wet Weather Integrated Strategic Planning	\$5,220,000	1/31/2014
22	Tekoa, City of	Tekoa Infiltration and Inflow Reduction Improvements	\$824,102	1/31/2014
24	Bellingham, City of	Main Replacements and Water Quality	\$1,647,000	1/31/2014
26	Blaine, City of	Vista Terrace Area Sewer ULID and Septic Connections	\$405,281	1/31/2014
27	Everson, City of	Everson Wastewater Treatment Plant Upgrade	\$2,360,000	1/31/2014
28	Carbonado, Town of	Town of Carbonado General Sewer Plan/Wastewater Facilities Plan and Environmental Report	\$100,000	1/31/2014

Rank	Applicant	Project Title	Total Revolving Fund Loan Offered	Scheduled Binding Commitment
30	King County DNRP – Wastewater Treatment Division	Kent/Auburn Conveyance System Improvements	\$9,797,132	1/31/2014
32	Liberty Lake Sewer and Water District	Water Reclamation Plant Upgrades – Phase II	\$900,000	1/31/2014
35	Spokane, City of	Cannon Hill Pond Retrofit	\$277,000	1/31/2014
36	Deer Park, City of	Deer Park Aerated Lagoon Screening and Aeration Project	\$1,126,540	1/31/2014
37	Spokane Conservation District	Spokane County Septic Tank Replacement Loan Program	\$500,000	1/31/2014
39	Concrete, Town of	2013 Sanitary Sewer CCTV and I&I Study	\$112,910	1/31/2014
42	Rockford, Town of	Rockford Wastewater Treatment Facility Improvements Project	\$1,565,577	1/31/2014
46	Brewster, City of	North Lift Station Replacement	\$127,893	1/31/2014
48	Spokane Conservation District	Spokane County Livestock and Land Program	\$200,000	1/31/2014
52	Kennewick, City of	Kennewick Stormwater Management Planning Incorporation of New Urban Growth Boundary and IDDE Program	\$304,500	1/31/2014
55	Port of Sunnyside	Sunnyside Ecosystem Restoration Project	\$3,410,162	1/31/2014
56	Richland, City of	Richland Decant Facility Retrofit and Relocation	\$400,000	1/31/2014
59	McCleary, City of	City of McCleary General Sewer Plan	\$65,000	1/31/2014
62	Pierce County Public Works and Utilities – Sewer Utility	Chambers Creek Regional Wastewater Treatment Plant Expansion	\$60,000,000	1/31/2014
65	Sumner, City of	Sanitary Sewer Improvements	\$4,945,000	1/31/2014
66	Pasco, City of	City of Pasco Stormwater Conversion Project – Outfall #2 (Pasco Boat Basin)	\$460,500	1/31/2014
70	Kennewick, City of	Kennewick UGA Storm Water Management Plan	\$500,000	1/31/2014
Total			\$135,231,219	